

AGENDA
Chippewa Valley Regional Airport Commission
Friday, March 18, 2016, 7:30 a.m.
Duax Commission Room
3800 Starr Avenue, Eau Claire, WI

1. **Call To Order**
2. **Confirmation of Meeting Notice**
3. **Roll Call - Voice**
4. **Approval of Minutes**
 - a. **February 19, 2016 Regular Commission Meeting**
5. **CVRA Finance and Activity Reports**
 - a. **Expense Vouchers and Financial Report**
 1. **Discussion/Action**
 - b. **Key Indicators:**
 - Airline Operations
 - Tower Operations
 1. **Discussion/Action**
 - c. **Hangar Occupancy**
 1. **Discussion/Action**
6. **Public Comment Period - (Maximum 2 minutes per person)**
7. **Operational Matters**
 - a. **Airport Operations Report**
 - Airline and General Aviation Surveys
 - Small Community Air Service Grant Update
 1. **Discussion/Action**
 - b. **Airport Strategic Plan Update/Review**
 1. **Discussion/Action**
 - c. **Project Summary – Mead & Hunt**
 - AIP 37 ALP Update
 - Taxiway C Reconstruction
 - Runway 04 Threshold Relocation
 - T-Hangar Construction
 - South Hangar Area Taxilane Design
 - Tower Equipment Replacement
 1. **Discussion/Action**

- 8. Previous Business:**
 - a. Discussion of Options for Airport Frequent Flyer Lounge**
 - 1. Discussion/Action**

- 9. New Business:**
 - a. Resolution Approving the Airport Six-Year Statement of Project Intentions for 2016-2021**
 - 1. Discussion/Action**

- 10. Discuss Future Agenda Items:**

- 11. Set Future Meeting Dates and Times:**

- 12. Adjournment:**

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MINUTES

Chippewa Valley Regional Airport Commission
Friday, February 19, 2016, 7:30am
Duax Commission Room
3800 Starr Avenue, Eau Claire, WI

MEMBERS PRESENT: Commissioners Rick Bowe, Scott Francis, David Frederikson, Chuck Hull, John Manydeeds and Barry Wells.

MEMBERS ABSENT: Bill Hilgedick

OTHERS PRESENT: Jeff Husby-Hawthorne Aviation, Charity Zich-Airport Director, Todd Norrell-Maintenance Supervisor and Erin Wall-Administrative Associate

1. **Call to Order:** Chair Rick Bowe called the meeting to order at 7:30 am.
2. **Confirmation of Meeting Notice:** The meeting was noticed.
3. **Roll Call:** Commissioners Rick Bowe, Scott Francis, David Frederikson, Chuck Hull, John Manydeeds and Barry Wells were present.
4. **Approval of Minutes**
 - a. **January 15th, 2016 Regular Commission Meeting:**
On a motion by Com. Francis, seconded by Com. Wells, the minutes of the January 15th, 2016 meeting were approved as submitted.
(Ayes 6-Nayes 0)
5. **CVRA Finance and Activity Reports**
 - a. **Expense Vouchers and Financial Report**
 - The DS Electric invoice is for the completion of the Maintenance Shop Lighting replacement. This LED light replacement has reduced the number of fixtures needed for the space as well as decreased energy costs for the remaining fixtures. Xcel Energy and Focus on Energy will be issuing rebates for this conversion.
 - The Per Mar Security invoice is for the addition of access control on the North Mezzanine Door in order to maintain PCI compliance for the credit card system. A security camera was also added for that area last year under this same PCI compliance project. The invoice also included the cost to replace and upgrade the access control software and server which resulted in cost savings due to labor efficiencies.
 - The Airport Director reviewed the 2015 financials and noted that it will be the last report for 2015 until the final approval in 2015. The 2016 financials were also reviewed.
On a motion by Com. Francis, seconded by Com. Wells, the expense vouchers were approved as submitted.
(Ayes 6-Nayes 0)

b. Key Indicators

- **Airline Operations**

Airline operations are down for the month. The Airport Director is working with United Airlines on some pricing issues as traffic has not rebounded as it should with the new flight schedule and the increased marketing.

- **Tower Operations**

Tower operations are down for the month.

c. Hangar Occupancy

Starting March 1st, all T-hangars will be rented and there is one box hangar available.

6. Public Comment Period: No comment.

7. Operational Matters

a. Airport Operations Report

- The Airline and General Aviation Survey Results were discussed and suggestions were made to amend the question wording and survey layouts. There was also discussion about increasing the incentive for completing the survey from \$10-\$20. A final survey layout and incentive will be presented at the next Commission meeting.
- The Airport Director noted that the Chippewa County Economic Development Corporation Annual Meeting that will be held at Hawthorne Aviation on May 20th. All Commission Members are encouraged to attend.
- Small Community Air Service Grant Update: The Airport Director provided some examples of promotional materials from the last month. Com. Francis suggested acquiring fare comparisons with other markets and airlines to see if EAU is comparable. There is still discussion towards putting together a “Lunch & Learn” event with SkyWest and the Chamber of Commerce and there will be community outreach in the Chippewa Falls Area scheduled for May
- The Airport Director reviewed the Quarterly Finance and Activity report for Quarter 4 of 2015 that was submitted to Eau Claire and Chippewa Counties.

b. Airport Strategic Plan Update/Operational Review

- The February Operational Review included a staffing analysis of employee numbers, titles and position descriptions. Commissioners did not take any action.

c. Project Summary

- The AIP 37 ALP Update project is in progress.
- The Twy C reconstruction project is scheduled for a spring start.
- Tower Equipment replacement bids will be due the week of February 22nd.
- The Runway 04 Threshold Relocation project is expected for July construction and the entire process should last approximately 30 days. Approaches to Runway 04 will be out of service at the start of construction and will not be back in service until the November publication of the new procedures.
- The T-hangar construction and Taxilane Design projects will go to bid in late May/early June. Commissioners requested drawings of the new hangars be posted to the airport website.

8. Previous Business:

a. Discussion of Options for Airport Frequent Flyer Lounge

- The Airport Director discussed the synopsis of information from other airports regarding their Club Room/Frequent Flyer Lounge/Executive Club. Some facilities have staffing, membership fees, access control and other amenities. Discussion included providing coffee and/or refreshments, TV, signage and accessibility details. There will be further consideration and discussion with the Airline and Restaurant to discuss other options. Commissioners will review again at the next meeting.

9. New Business: None

10. Discuss Future Agenda Items: None

11. Set Future Meeting Dates and Times:

The next Commission Meeting is scheduled for Friday, March 18th, 2016 at 7:30am.

12. Adjournment:

On a motion by Com. Frederikson, seconded by Com. Manydeeds, the meeting was adjourned at 8:44 a.m.

(Ayes 6-Nayes 0)

Respectfully Submitted,

Barry Wells, Acting Secretary

February vouchers for approval March 18, 2016

D.S. Electric	Replacement light for damaged unit	53610-820	425.21
Eau Claire Cty Hwy Dept	(55 gal) Plow vehicle oil & (6) carbide cutting edges for plows	53610-241/246	1,481.88
Eau Claire Press Company	Leader Telegram online advertising, February	53610-327-001	855.00
Ewald's	Replacement airport operations vehicle, 2016 Ford F250	53610-810	\$28,281.50
Explorer Solutions	Phase 2 Airport Devel Contract, 5 of 14	53610-200	8,928.57
G&K Services	Uniforms	53610-137	71.22
G&K Services	Bags & Towels	53610-298	9.60
Gold Cross Answering Svc	54 calls/4 email fax, February	53610-225	60.26
Houck Transit Advertising	March Bus Advertising	53610-327	125.00
iHeart Radio	96 spots/WMEQ FM radio advertising, February	53610-327-001	1,260.00
Interstate Battery (Woodley Co.)	Batteries for John Deere Loader	53610-241	229.90
L.F. George (Bobcat Plus)	Cap connector for Tool Cat	53610-246	42.41
Lamar	Advertising - Digital billboard Hastings Way/billboard Hwy 312 & I-94	53610-327-001	2,350.00
Mead & Hunt	Professional services EAU CVRA 10-unit T-hangar, January	53610-820	923.31
Mid-West Family Broadcasting	Feb. Radio Ads, WAYY (42), WEAQ (42), WIAL (42), WDRK (42)	53610-327-001	1,050.12
Monster Wash, LLC	Degreased and cleaned 12' exhaust fan in Restaurant Kitchen	53610-299	550.00
Monster Wash, LLC	Restaurant kitchen & equipment cleaning-coolers, ovens, fryers, walls	53610-299	2,890.00
Power Plan (Nortrax)	Bushings for John Deere Loader	53610-241	23.67
Sixel	Monthly retainer SCASD, March	53610-327-001	4,000.00
Spectrum Reach (Charter)	February Targeted Displays	53610-327-001	4,525.00
Viking Electric	Fuses for Jet Bridge	53610-248	97.65
Xcel Energy	Terminal Gas/Electric - January	53610-222/224	13,211.38
Xcel Energy	ATC Gas/Electric - January	53615-222/224	1,331.35
WEAU	February TV advertising - 23 spots	53610-327-001	2,360.00
TOTAL			\$75,083.03

BOLD items = SCASD Grant reimbursements

ITALICIZED items = Tower Expenses

Chippewa Valley Regional Airport

2016 BUDGET COMPARISON Estimated February 29, 2016

#	Item	12 Month Budget 2016	Budget YTD Allocated	Actual as of 2/29/16 (16.67%)	Variance YTD	Balance Remaining For Year
Income			16.67%			
41110	Contrib From Eau Claire Cty	\$395,079	\$65,846.50	\$65,846.50	\$0.00	\$329,232.50
47330	Contrib From Chippewa Cty	\$128,981	\$21,496.83	\$64,490.50	\$42,993.67	\$64,490.50
Sub-Total Tax Revenue		\$524,060	\$87,343.33	\$130,337.00	\$42,993.67	\$393,723.00
46340-571	Advertising	\$5,000	\$833.33	\$833.32	(\$0.01)	\$4,166.68
46340-572	Air Terminal	\$106,739	\$17,789.83	\$15,935.34	(\$1,854.49)	\$90,803.66
46340-573	FAA	\$12,160	\$2,026.67	\$2,026.66	(\$0.01)	\$10,133.34
46340-574	FBO	\$130,095	\$21,682.50	\$19,949.13	(\$1,733.37)	\$110,145.87
43640-575	Fuel Flowage	\$125,000	\$20,833.33	\$25,231.84	\$4,398.51	\$99,768.16
46340-576	Hangars	\$135,685	\$22,614.17	\$26,796.12	\$4,181.95	\$108,888.88
46340-577	Landing	\$48,500	\$8,083.33	\$4,398.57	(\$3,684.76)	\$44,101.43
43640-578	Parking	\$145,000	\$24,166.67	\$19,612.42	(\$4,554.25)	\$125,387.58
46340-579	Rental Cars	\$85,723	\$14,287.17	\$10,312.07	(\$3,975.10)	\$75,410.93
46340-580	Restaurant	\$0	\$0.00	\$1,200.00	\$1,200.00	(\$1,200.00)
46340-581	Tie Downs	\$216	\$36.00	\$36.00	\$0.00	\$180.00
46340-583	Utility Revs	\$8,000	\$1,333.33	\$0.00	(\$1,333.33)	\$8,000.00
46340-584	Land Lease Revs	\$28,000	\$4,666.67	\$924.16	(\$3,742.51)	\$27,075.84
46340-586	Vehicle Fuel Reimbursement	\$13,000	\$2,166.67	\$2,270.35	\$103.68	\$10,729.65
Sub-Total Operating Revenue		\$843,118	\$140,519.67	\$129,525.98	(\$10,993.69)	\$713,592.02
Sub-Total Taxes and Operating Rev.		\$1,367,178	\$227,863.00	\$259,862.98	\$31,999.98	\$1,107,315.02
46340-601	Other Revenue	\$5,000	\$833.33	\$70.00	(\$763.33)	\$4,930.00
46340-582	PFC	\$87,800	\$14,633.33	\$0.00	(\$14,633.33)	\$87,800.00
46340-585	Airline Recruit Reimb	\$0	\$0.00	\$0.00	\$0.00	\$0.00
46340-515	Insurance Refunds	\$0	\$0.00	\$0.00	\$0.00	\$0.00
43619	Airport Grants	\$45,000	\$7,500.00	\$0.00	(\$7,500.00)	\$45,000.00
49210	Transfer Fr. Gen'l Fund	\$0	\$0.00	\$0.00	\$0.00	\$0.00
49300	Airport/ N/L Funds Applied	\$471,280	\$78,546.67	\$0.00	(\$78,546.67)	\$471,280.00
Sub-Total Other Revenue		\$609,080	\$101,513.33	\$70.00	(\$101,443.33)	\$609,010.00
TOTAL INCOME		\$1,976,258	\$329,376.33	\$259,932.98	(\$69,443.35)	\$1,716,325.02
Expenses						
53610-111	Salary Perm-Regular	\$311,288	\$51,881.33	\$48,931.44	(\$2,949.89)	\$262,356.56
-112	Salary Perm-OT	\$15,000	\$2,500.00	\$1,559.97	(\$940.03)	\$13,440.03
-120	Health Ins Incentive	\$1,200	\$200.00	\$200.00	\$0.00	\$1,000.00
-121	Salary Temp Regular	\$0	\$0.00	\$0.00	\$0.00	\$0.00
-136	PTO-ELB-Lump Sum Payout	\$0	\$0.00	\$0.00	\$0.00	\$0.00
-137	Clothing Allowance	\$1,500	\$250.00	\$164.38	(\$85.62)	\$1,335.62
-141	Board & Comm Per Diem	\$3,500	\$583.33	\$422.44	(\$160.89)	\$3,077.56
-142	Cnty Brd & Comm Mile	\$700	\$116.67	\$44.88	(\$71.79)	\$655.12
-151	Social Security	\$24,961	\$4,160.17	\$3,653.52	(\$506.65)	\$21,307.48
-152	Retirement Emplr Share	\$21,535	\$3,589.17	\$2,766.01	(\$823.16)	\$18,768.99
-154	Hos & Health Ins	\$77,000	\$12,833.33	\$10,231.80	(\$2,601.53)	\$66,768.20
-155	Life Insurance	\$140	\$23.33	\$11.76	(\$11.57)	\$128.24
-158	Unemployment Comp	\$0	\$0.00	\$0.00	\$0.00	\$0.00
-200	Contract Svcs	\$117,636	\$19,606.00	\$17,857.14	(\$1,748.86)	\$99,778.86
-212	Attorney Fees	\$7,000	\$1,166.67	\$126.00	(\$1,040.67)	\$6,874.00
-213	Accounting & Audit	\$3,500	\$583.33	\$0.00	(\$583.33)	\$3,500.00
-221	Water & Sewer	\$45,000	\$7,500.00	\$0.00	(\$7,500.00)	\$45,000.00
-222	Electric	\$89,211	\$14,868.50	\$7,761.33	(\$7,107.17)	\$81,449.67
-224	Gas & Fuel Oil	\$43,260	\$7,210.00	\$5,450.05	(\$1,759.95)	\$37,809.95
-225	Telephone & Telegraph	\$4,000	\$666.67	\$371.54	(\$295.13)	\$3,628.46
-227	Dataline/Internet	\$1,000	\$166.67	\$0.00	(\$166.67)	\$1,000.00
-241	Motor Vehicle Maint	\$12,500	\$2,083.33	\$1,471.16	(\$612.17)	\$11,028.84
-246	Grounds Maint	\$29,000	\$4,833.33	\$1,725.33	(\$3,108.00)	\$27,274.67
-248	Building Maint	\$26,000	\$4,333.33	\$3,327.18	(\$1,006.15)	\$22,672.82
-249	Service on Machines	\$500	\$83.33	\$0.00	(\$83.33)	\$500.00
-297	Refuse Collection	\$1,084	\$180.67	\$1,115.73	\$935.06	(\$31.73)
-298	Laundry Services	\$175	\$29.17	\$19.20	(\$9.97)	\$155.80
-299	Sundry Contract Services	\$0	\$0.00	\$3,440.00	\$0.00	\$0.00
-310	Office Supplies	\$600	\$100.00	\$0.00	(\$100.00)	\$600.00
-311	Postage and Box Rent	\$750	\$125.00	\$56.34	(\$68.66)	\$693.66

#	Item	12 Month Budget 2016	Budget YTD Allocated	Actual as of 2/29/16 (16.67%)	Variance YTD	Balance Remaining For Year
-313	Printing & Dup	\$600	\$100.00	\$27.00	(\$73.00)	\$573.00
-320	Ref Materials	\$600	\$100.00	\$0.00	(\$100.00)	\$600.00
-321	Publish Legal Notices	\$200	\$33.33	\$0.00	(\$33.33)	\$200.00
-324	Membership Dues	\$4,000	\$666.67	\$3,189.00	\$2,522.33	\$811.00
-327	Marketing	\$35,000	\$5,833.33	\$1,460.00	(\$4,373.33)	\$33,540.00
-327-001	Marketing Grant Expense	\$50,000	\$8,333.33	\$37,502.20	\$29,168.87	\$12,497.80
-328	Airline Recruitment	\$20,000	\$3,333.33	\$0.00	(\$3,333.33)	\$20,000.00
-330	Travel Regular	\$0	\$0.00	\$0.00	\$0.00	\$0.00
-340	Travel-Train & Conf	\$12,500	\$2,083.33	\$1,254.00	(\$829.33)	\$11,246.00
-366	Fire fight supplies	\$4,500	\$750.00	\$0.00	(\$750.00)	\$4,500.00
-377	Vehicle Fuel	\$50,000	\$8,333.33	\$12,742.50	\$4,409.17	\$37,257.50
-510	Insurance	\$40,000	\$6,666.67	\$1,927.27	(\$4,739.40)	\$38,072.73
-615	Special Assessment	\$0	\$0.00	\$0.00	\$0.00	\$0.00
-813	Office Equipment	\$1,500	\$250.00	\$197.84	(\$52.16)	\$1,302.16
	Sub-Total Operating Expense	\$1,056,940.00	\$176,156.67	\$169,007.01	(\$7,149.66)	\$887,932.99
53615-200	ATCT Contractual Services-Sta	\$0	\$0.00	\$0.00	\$0.00	\$0.00
-221	ATCT Water-Sewer-Strmwtr	\$1,030	\$171.67	\$0.00	(\$171.67)	\$1,030.00
-222	ATCT Electricity	\$15,500	\$2,583.33	\$841.94	(\$1,741.39)	\$14,658.06
-224	ATCT Gas & Fuel Oil	\$4,500	\$750.00	\$489.41	(\$260.59)	\$4,010.59
-225	ATCT Telephone	\$1,500	\$250.00	\$93.54	(\$156.46)	\$1,406.46
-248	ATCT Building Maintenance	\$15,000	\$2,500.00	\$861.75	(\$1,638.25)	\$14,138.25
	Sub-Total Tower Expense	\$37,530	\$6,255.00	\$2,286.64	(\$3,968.36)	\$35,243.36
53610-810	Capital Equipment	\$101,350	\$16,891.67	\$28,281.50	\$11,389.83	\$73,068.50
-820	Capital Improvement	\$620,409	\$103,401.50	\$11,770.25	(\$91,631.25)	\$608,638.75
-829	Other Capital Improvement	\$36,100	\$6,016.67	\$0.00	(\$6,016.67)	\$36,100.00
58100-613	Principal/Trust Fund	\$94,394	\$15,732.33	\$15,732.33	(\$0.00)	\$78,661.67
58200-613	Interest/Trust Fund	\$29,535	\$4,922.50	\$4,922.50	\$0.00	\$24,612.50
	Sub-Total Capital Expense	\$881,788	\$146,964.67	\$60,706.58	(\$86,258.09)	\$821,081.42
	TOTAL EXPENSE	\$1,976,258	\$329,376.33	\$232,000.23		\$1,744,257.77
	NET OPERATING INCOME	\$0	(\$0)	\$27,932.75		(\$27,932.75)
	<u>Cash Balance</u>					
	Per 2012 Audit Report	\$948,000				
	Per 2013 Audit Report	\$687,563				
	Per 2014 Audit Report	\$666,546				
	2015 Estimate	\$638,207				

Chippewa Valley Regional Airport
Traffic Statistics
 February 2016

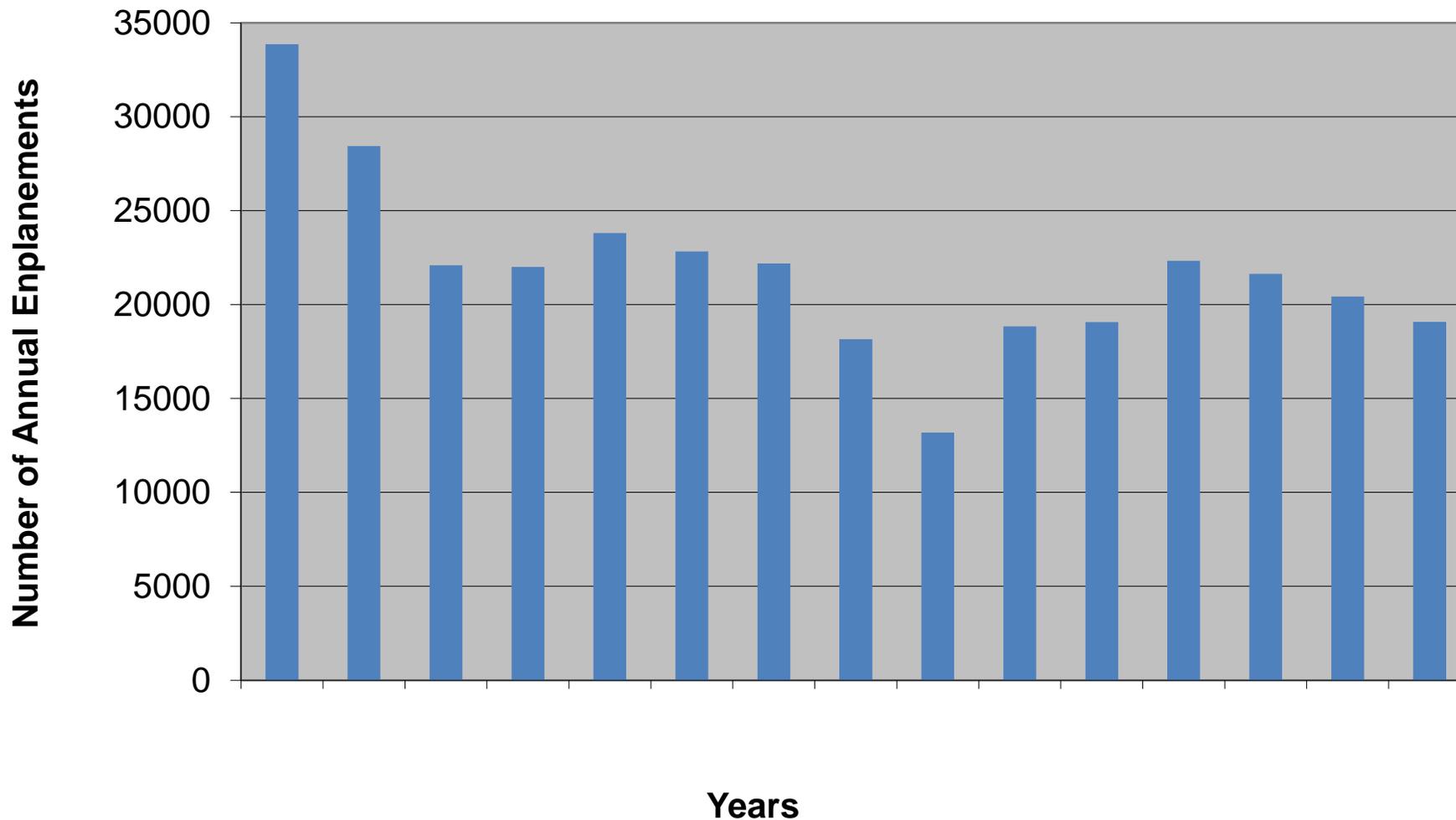
	Month		% Diff.	Year to date		% Diff.
	2016	2015		2016	2015	
AIRLINE PASSENGERS						
UNITED Enplaned	1228	1322	-7%	2554	2746	-7%
CHARTERS Enplaned	0	159		0	414	-100%
Total Enplaned				2554	3160	-19%
UNITED Deplaned	1192	1346	-11%	2362	2610	-10%
CHARTERS Deplaned	0	159		0	414	-100%
Total Deplaned				2362	3024	-22%
Total Enplaned/Deplaned	2420	2668	-9%	4916	6184	-21%

UNITED PERFORMANCE	2016	2015		2016	2015	
Scheduled Flights/Landings	55	56	-2%	118	118	0%
Canceled Flights						
Xnld for Wx	4	3		4	6	
Xnld for Mx	0	0		0	0	
Xnld Other	0	0		0	0	
Total	4	3	33%	4	6	-33%
Total Landings	51	53	-4%	114	112	2%

EAU Arrival						
Completion Factor	93%	95%		96%	95%	
OnTime %	78%	70%		78%	68%	
EAU Departure						
Completion Factor	0%	95%		95%	95%	
OnTime %	91%	78%		86%	83%	
ORD Arrival						
Completion Factor	91%	93%		95%	95%	
OnTime %	87%	79%		87%	78%	

All on time arrivals/departures follow DOT methodology.

Chippewa Valley Regional Airport Scheduled Air Carrier and Charter Enplanements

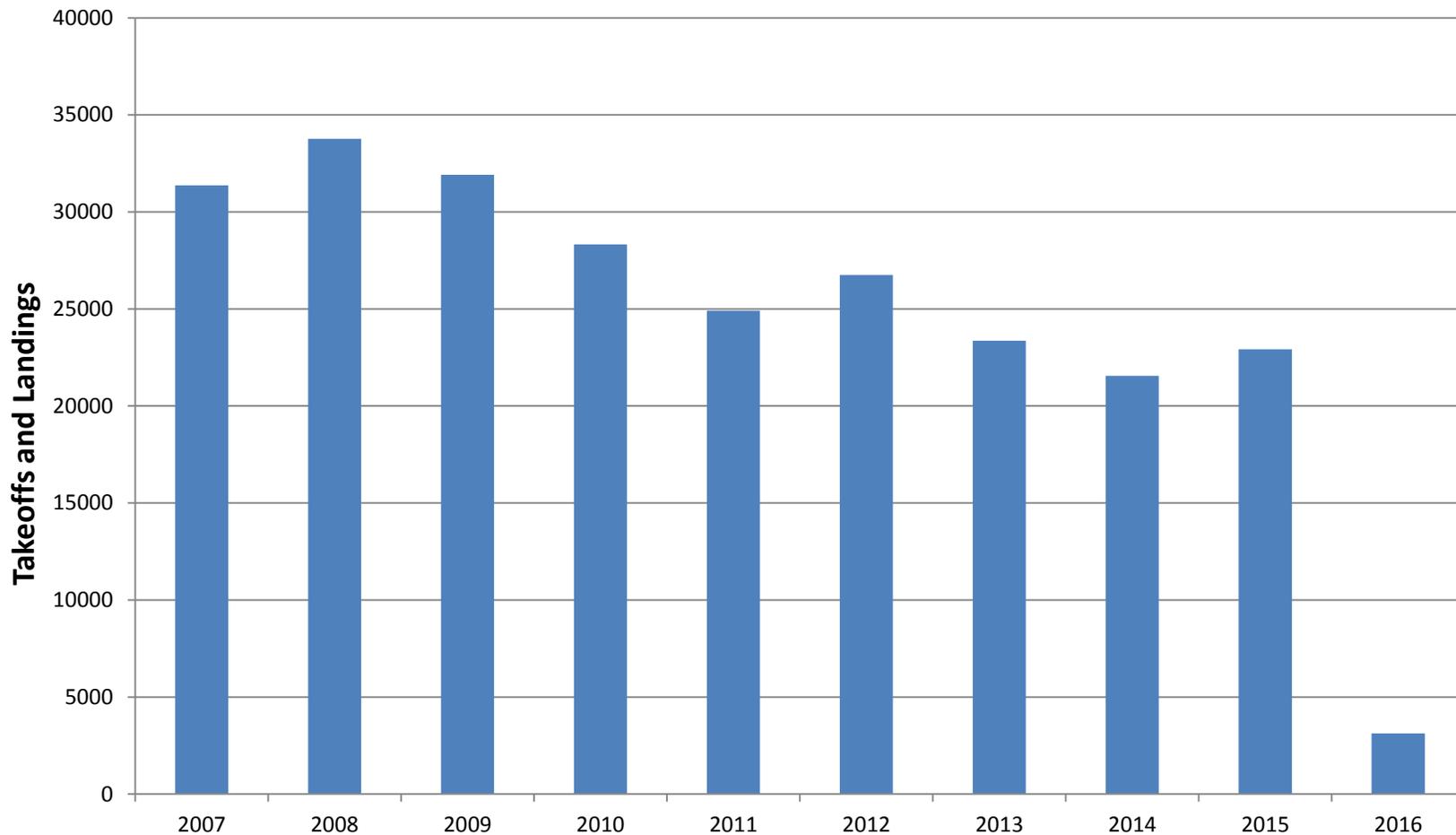


Agenda Item 5b

Chippewa Valley Regional Airport
Air Traffic Operations Statistics
 February 2016

		Month		% Diff.	Year to date		% Diff.
		2016	2015		2016	2015	
Itinerant	Air Carrier	2	2	0%	6	8	-25%
	Commuter/ Air Taxi	181	175	3%	337	346	-3%
	GA	989	948	4%	1975	1970	0%
	Military	21	15	40%	38	28	36%
Local	GA	412	350	18%	768	678	13%
	Military	<u>0</u>	<u>0</u>	#DIV/0!	<u>4</u>	<u>2</u>	100%
TOTAL		1605	1490	8%	3128	3032	3%

Annual Air Traffic Control Tower Operations



Late February-March Developments

Community Visits:

Discussion occurred over when to schedule additional community outreach meetings. It was recently finalized to schedule community visits for May 18-20th to coincide with the Chippewa County Economic Development Annual Meeting. The meeting is being held at Hawthorne Aviation and as such is a good opportunity to potentially place airport specific items at each place setting for attendees. The goal is also to network with attendees and if allowed, perhaps speak briefly about the attributes of the Airport including the air service. Diana Kotecki with Sixel Consulting Group will be in attendance. Diana will utilize the days prior to schedule additional corporate calls and follow up with those she spoke with on the phone over the last several months.

Finalization of Remaining SCASD Funds:

With Phase 2 of the marketing push continuing through March an assessment of remaining funds in the grant was accomplished. Given what has been placed to date with advertising there is approximately \$20,000 left in the overall budget for a Phase 3 push. Discussion as to how to apply those funds continued with options such as future Fall 2016 sponsorships with UW-Stout, additional targeted digital components, giveaway items, and contest ideas.

Contests:

Sixel is recommending at least two more contests during the summer and early fall timeframe which can be set up earlier to allow for the grant to be closed out if the Airport and Board decide to. Both radio entities were contacted to see whether concert tickets or show tickets were available to build a complete package. iHeartMedia indicated concert and show tickets were already spoken for, but they were investigating the possibility of securing hotel rooms in Chicago for a long weekend. The prize package could then be a weekend getaway for two to Chicago with the radio partner supplying hotel rooms and the Airport/SkyWest supplying airfare. Chicago CVB would be contacted to determine if discounted attraction tickets for the weekend in question would be available.

Postcard Mailer as well as Digital Ads:

The draft postcard highlighting the SkyWest service to Chicago was submitted to SkyWest for review. Marketing and the revenue management department were both asked for their feedback; especially as it related to the terms and conditions of the price point. SkyWest responded with the intent to provide modifications required but as of this report the modifications have not been submitted. Sixel staff offered the alternative to provide digital ads with the price point in the market should SkyWest feel more comfortable with the digital product and our ability to react quickly if the need arose to pull down the ad for unforeseen reasons. The front of the draft mailer is included for the Board's review.

Promotional Items:

Grant funds allow the Airport to promote the EAS service to Chicago through a variety of avenues including giveaways and other SWAG items. The airport, in preparation for the community visits will be ordering some promotional items to giveaway and that will serve as a reminder to consider the airport and United service first.



<u>Operational Area</u>	<u>Frequency</u>	<u>Next Review</u>	<u>Notes from Last Review and Areas for Improvement</u>
Fuel Flowage Fees	Annual	Jul-16	<p>- Fuel flowage fees and landing fees were found to be consistent with other airports surveyed and no changes were recommended.</p> <p>- Terminal Parking Fees have not been raised since prior to 2006. Commissioners felt a \$1 per day increase to \$6 per day was warranted and should be included in the 2014 budget. They also suggested a weekly max of \$35.</p> <p>- Tower radios and other equipment is in need of upgrade and cab shades need replacement. Both are included in the 2015 budget.</p>
Landing Fees	Annual	Jul-16	
Terminal Parking Fees and Maintenance	Annual	Jul-16	
Public Parking Surfaces and Roads	Annual	Jul-16	
Tower Facilities Maintenance	Annual	Jul-16	
New Tenant Development	Annual	Aug-16	<p>- We are currently working with Sixel Consulting on marketing and community outreach efforts through the Small Community Air Service Development grant to grow air service. We periodically reach out and make presentations to Allegiant Airlines. They are interested in the marketing but have chosen not to pursue it thus far.</p> <p>- The current focus on aviation and non-aviation business development is with the Explorer Solutions contract. A presentation on three niche clusters will be made at the September airport commission meeting. Work also continues on City/County zoning for future non-avit development.</p> <p>- A contract has been approved for design of a new 10 stall t-hangar on the south side of the airport. Construction is expected to begin next Spring. Consideration should also be given to future new box hangar construction.</p>
Airline			
Aviation Business			
Non-Aviation Business			
Hangars			
FBO Lease and Maintenance	Annual	Sep-16	FBO leases/facilities were reviewed and no changes recommended.
FBO Facilities			

<p>Hangar Leases and Maintenance</p> <p style="padding-left: 40px;">T-Hangars</p> <p style="padding-left: 40px;">Box Hangars</p> <p style="padding-left: 40px;">New hangar Development</p> <p style="padding-left: 40px;">Review Land Lease Guidelines</p> <p style="padding-left: 40px;">Review South Hangar Area Incentive</p>	<p>Annual</p>	<p>Nov-16</p>	<ul style="list-style-type: none"> - Commissioners indicated the t-hangar lease term should include a 30 day termination option after the initial term. - Commissioners indicated a policy on what happens to privately owned hangars after they revert back to the airport should be developed and included in the land lease guidelines. A policy was reviewed and eventually tabled with no action taken. - Commissioners requested that hangar lease rates be reviewed from other airports to determine a rate for the new t-hangars to be constructed in Spring 2016. Rates were obtained from other airports but commissioners ultimately decided to wait on pricing until hangar bids were obtained.
<p>Air Terminal Leases and Maintenance</p> <p style="padding-left: 40px;">Restaurant</p> <p style="padding-left: 40px;">TSA</p> <p style="padding-left: 40px;">FAA</p> <p style="padding-left: 40px;">Car Rentals</p> <p style="padding-left: 40px;">Terminal Area</p> <p style="padding-left: 40px;">Passenger Bridge</p> <p style="padding-left: 40px;">Passenger Services</p> <p style="padding-left: 40px;">Administrative Offices</p> <p style="padding-left: 40px;">Advertising Revenue Sources</p>	<p>Annual</p>	<p>Dec-16</p>	<p>Commissioners reviewed lease rates and maintenance for terminal leases. No changes were made.</p>
<p>Staffing</p> <p style="padding-left: 40px;">Numbers and position descriptions</p>	<p>Annual</p>	<p>Feb-16</p>	<p>Commissioners did not develop any action items related to staffing.</p>
<p>Grounds Maintenance</p> <p style="padding-left: 40px;">Airfield Infrastructure</p> <p style="padding-left: 40px;">Nav aids</p> <p style="padding-left: 40px;">Approaches</p> <p style="padding-left: 40px;">Runways</p> <p style="padding-left: 40px;">Taxiway</p> <p style="padding-left: 40px;">Aprons</p> <p style="padding-left: 40px;">Snow Removal Process & Equipment</p>	<p>Annual</p>	<p>Mar-16</p>	<p>Commissioners did not have develop any action items related to grounds maintenance.</p> <p>An opportunity was provided to commissioners to tour the airport</p>

Mowing Operations and Equipment

maintenance shop after the meeting and look at equipment.

Airfield Infrastructure including Runways, Taxiways, Aprons, Approaches and Nav aids

- **Runway 22:** This is the primary runway and the only runway with a precision approach or an Instrument Landing System. Aircraft can land with 200 foot ceilings and a ½ mile visibility. The airport owns and maintains a Precision Approach Path Indicator (PAPI) on this runway end.
- **Runway 04:** This is the second most utilized runway. This runway has a non-precision GPS approach with the lowest minimums being 200 feet ceiling and ¾ mile visibility. The FAA owns and maintains the PAPIs and Runway End Identifier Lights (REIL) on this runway. A project is being designed to relocate the threshold on Runway 04 which will provide an additional 400' for landing on this runway.
- Runway 04/22 is in need of some and partial/full panel repairs. This project is on our capital improvement plan and will prolong the life of the runway. The runway also needs some rubber removal and remarking which should take place with the Runway 04 threshold relocation project.
- **Runway 14/32:** This is our crosswind runway. Currently only visual or circling approaches with higher minimums exist to this runway. The FAA is currently analyzing the possibility of GPS approaches to both runways. It is highly unlikely we will get very low minimums at this time on Runway 32 due to the large number of obstructions in the approach path. Runway 14 may be able to obtain lower minimums. The first step is to get the Airport Layout Plan updated to show an instrument approach to both runways. Mead and Hunt is currently under contract to do this update.
- Runway 14 has a PAPI and REIL and Runway 32 has a PAPI all owned and maintained by the airport. The FAA has indicated a REIL must be added to Runway 32. This will be added in to a future FAA funded project but will be owned and maintained by the airport.
- The Bureau of Aeronautics is reviewing a contract with Mead & Hunt to do a preliminary design for Runway 14/32 to determine what repairs need to be completed on the runway. A temporary asphalt wedge was put on this runway many years ago when Runway 04/22 was reconstructed to build Runway 14/32 up to meet the newly constructed Runway 04/22. The preliminary design will determine what the long term fix will be to replace this temporary wedge. This runway is also in need of a full length/width joint seal and partial/full panel repairs.
- **Taxiway A:** This taxiway is the full parallel taxiway serving Runway 04/22. It has recently been reconstructed from taxiway C south to taxiway F. Taxiway A from taxiway C north is in need of joint replacement and partial/full panel repairs.
- **Taxiway C:** This taxiway is the full parallel taxiway to Runway 14/32. It has been reconstructed from taxiway C2 to taxiway C1 in the last 5 years. Construction will start in the next few weeks on the reconstruction of taxiway C from taxiway C2 to taxiway C4.
- **Taxiway E:** This taxiway provides access from the south hangar area to runways 22 and 14/32. Taxiway E needs to be remarked but is otherwise in good condition.

- Taxiway F: This taxiway provides access to runway 04 from the south hangar area. Taxiway F needs to be remarked and requires occasional crack sealing but is otherwise in good condition.
- Hangar Taxiways: The taxiways leading to our hangar areas were reconstructed in the last 10 years and are in good condition. They also need occasional crack sealing.
- Terminal/FBO apron: All areas were recently joint sealed and partial/full panel repairs were completed. The north end of the apron recently had some asphalt portions removed and replaced in concrete and a concrete section was also added to the south end of the apron.

Mowing Operations

- Landside areas adjacent to sidewalks and roads is maintained at 3-6" grass height.
- Landside areas beyond about 20' from roads and sidewalks are kept at 6-12".
- Areas adjacent to airfield pavement are maintained at 3-6" grass height.
- Airfield areas beyond 12' from pavement are kept at 6-18".
- Remote areas that are able to be mowed are maintained on an annual or bi-annual basis.
- Areas that were clear cut back in 2006 and 2013 are in need of stump removal and grading so that we are able to keep those areas mowed and prevent tree growth. This is a recommendation in our wildlife hazard management plan and will be planned for a future FAA funded capital improvement project.

Mowing Equipment

Mowing equipment is not eligible for federal funds. The airport owns the following mowing equipment. The Bush Hog mower has been requiring a lot of maintenance and is in the budget for replacement this year.

1. Kubota F2560 mower with a 72" finish deck
2. 2014 Tool Cat 5600 with a 72" finish deck
3. 1996 John Deere 7400 tractor with Bush Hog model 220RW 20' wide pull behind deck

Snow Removal Operations

- The annual airplane operations for this airport requires a clearance time for Runway 04/22 and Taxiway A in one hour.
- Halliday Technologies RT3 Flight continuous friction measuring equipment (CFME) is used to conduct friction testing during winter operations. This device was purchased in 2014 and is a very consistent tool for providing friction testing.
- Notices to Airmen (NOTAMs) are issued by the airport maintenance staff using a digital format. The computer used for friction testing also allows the maintenance personnel to update NOTAMs right from the vehicle which allows for the most up to date reporting of conditions possible.

- Airport maintenance personnel are responsible for determining airfield clearing priorities depending on conditions and time of day. The following priority list is used as a guide.
 - **Priority 1**
 - Runway 4/22
 - Parallel Taxiway Alpha and connectors A1 and Twy F
 - Mayo One Emergency Helicopter response pad
 - Air Carrier Ramp Area
 - FBO Ramp Area
 - ARFF station
 - ECFD Station 8 access road (per ECFD SOG)
 - Air Traffic Control Tower
 - Terminal Entrance Road and Parking Lot
 - **Priority 2**
 - Runway 14/32
 - Parallel Taxiway Charlie
 - Taxiway Bravo
 - K-row Access Road
 - Taxiways Echo and Foxtrot
 - **Priority 3**
 - NAVAID Access Roads
 - Perimeter Road past Station 8
 - North Hangar Area
 - K-row hangars
 - Fuel Farm Area
 - South GA Ramp

Snow Removal Equipment List

1.	<u>Truck</u>	<u>1998 Oshkosh</u>	<u>P Series</u>	_____	<u>AIP 16</u>
2.	<u>Truck</u>	<u>1994 Ford</u>	<u>L8000</u>	_____	<u>AIP 11</u>
3.	<u>Loader</u>	<u>1994 John Deere</u>	<u>644G</u>	<u>4 yard</u>	<u>AIP 11</u>
4.	<u>Loader</u>	<u>1996 Case</u>	<u>821B</u>	<u>4 yard</u>	<u>AIP 14</u>
5.	<u>Tractor</u>	<u>1996 John Deere</u>	<u>7400</u>	_____	<u>No</u>
6.	<u>Sweeper</u>	<u>1994 Sweepster</u>	<u>L3100BC16</u>	<u>16 ft.</u>	<u>AIP 14</u>
7.	<u>Sweeper</u>	<u>1996 Sweepster</u>	_____	<u>9 ft.</u>	<u>No</u>
8.	<u>Plow</u>	<u>1998 Blue Max</u>	<u>BMP 185HW</u>	<u>18 ft.</u>	<u>AIP 16</u>
9.	<u>Plow</u>	<u>2014 Schmidt</u>	<u>R4516</u>	<u>16 ft.</u>	<u>AIP 36</u>
10.	<u>Plow</u>	<u>1996 Schmidt</u>	<u>R4516H</u>	<u>16 ft.</u>	<u>AIP 14</u>
11.	<u>Plow</u>	<u>1994 Frink</u>	<u>RAC 3351</u>	<u>14 ft.</u>	<u>AIP 11</u>
12.	<u>Plow</u>	<u>2008 Pro-Tech</u>	<u>IS20L</u>	<u>20 ft.</u>	<u>AIP 29</u>
13.	<u>Sander</u>	<u>HiWay V Box</u>	<u>E-2020XT-12</u>	<u>6.3 yard</u>	<u>AIP 36</u>
14.	<u>Sander/ Spreader</u>	<u>Swenson Tailgate</u>	<u>SBD9</u>	_____	<u>AIP 16</u>
15.	<u>Blower</u>	<u>Sno Go</u>	<u>MP-318</u>	<u>2,500 ton</u>	<u>AIP 36</u>
16.	<u>Blower/ Carrier</u>	<u>Bobcat/ *Bobcat Tool Cat</u>	<u>SB200x60 5600</u>	<u>60 inch</u>	<u>AIP 36 AIP 36</u>

*The Tool Cat also includes the following non-FAA funded attachments: 68" angle broom, 60" bucket, and sand/salt spreader.

EAU Recommendations

- FREE to United Airlines Premier status members (minimum 25,000 miles per year to qualify).
- Use United Airlines provided signage.
- Free coffee. I recommend we purchase a coffee maker capable of having a direct water line instead of requiring users to refill a water container. Cost to purchase Keurig around \$300. Plumbing to the room for around \$500.
- Move individual chairs into the room versus including any beam style seating. We can use existing seating for this.
- Move vending machine to south wall of unsecured seating near the family restrooms.

Top Flight Club Lansing, MI

The Top Flight Club is a new program from the Capital Region International Airport (LAN) designed to reward you—a valued frequent traveler—with fantastic, members-only perks. Why join the Top Flight Club? Consider all you receive:

- FREE membership
- Members-only access to the Top Flight Club at the airport
- One free \$5 off parking coupon valid at one of the convenient, close-to-the-terminal parking lots (short-term or long-term)
- Free coffee at the Top Flight Club and one free nonalcoholic beverage at Café LAN or the Spartan Pub
- First notice of limited-time travel deals
- The chance to win monthly prizes, such as gift cards, travel vouchers and luxury travel items
- Special concierge incentives and discounts

Premium membership is free and it only takes a minute to register. Just click “Register Now” and complete the registration form. We’ll then send your Top Flight membership card to you in 10-12 business days.

COSE Business Lounge Akron, OH

(COSE is a Cleveland based Small Business support organization)

- No entry fee
- COSE paid for the new lounge furniture/printer/computers
- Sign on door made people think they had to be a member to enter – but really it was free/open access.

Business Travelers Center Dayton, OH

A benefit for business travelers – use of our convenient Business Travelers Center! The Business Travelers Center provides a quiet, business respite area for you, whether you arrive early for your flight or need to meet a business customer at the airport en route to another destination. We provide telephone and free wireless Internet services for the users. Also available are private conferencing areas, prescheduled around your business needs.

Use of the Business Travelers Center is FREE for all Dayton Area Chamber of Commerce members and their employees, as well as all military personnel.

Sky Club Springfield, IL

Personal Sky Club service agent. When you need to travel, simply contact your Sky Club service agent to handle details and make the reservations. And, you'll never pay a service fee for ticketing when you fly out of Springfield.

- Preferred parking close to the main terminal doors. The staff person I spoke with at SPI indicated this was really the main draw for them. They have 15 spaces available and parking passes are issued to people who can park in those parking spaces.
- Access to the private Sky Club lounge each time you travel. There, you can enjoy complimentary beverages and internet access. Access is restricted using coded doors.
- Should your flight be delayed or cancelled, you'll receive immediate and personal assistance in arranging an alternative.
- Start your membership process today with two easy options. For individual memberships, there is an initial fee of \$100.00 annually per person. Corporate rates are also available. Companies with 10 members will have an initial fee of \$500.00 annually per group.
- They currently have 3 businesses signed up for a business membership and 70 individual memberships.

The Club at Blue Grass Lexington, KY



Location: Concourse B, Third level
 Hours: Monday-Friday, 5 am-7:30 pm;
 Saturday-closed and Sunday, 9 am-5 pm

The Club is staffed and they check airline club cards. Completely funded by airport. Average 1,200 passengers per day.

Relax in our executive lounge while waiting for your flight to leave. The lounge is comfortably appointed and includes complimentary snacks and beverages, personalized assistance from airport staff, flat-screen televisions, quiet computer workstations, photocopier, fax machine, telephones, state-of-the-art meeting and conference areas and the best view at the airport!

Free access is provided to any member of the following airline clubs: American Airlines, Delta Air Lines and United Airlines. Passengers who are not members of an airline club may use the lounge for a \$10 daily fee. Booklets of passes may also be purchased by calling 859.425.3100.

Executive Club Mobile, AL

Sit back and work or relax in Mobile Regional Airport's private Executive Club. It's comfortable, quiet and open all day every day.

Membership Plans: One-day Executive Pass \$10; Annual Individual \$50; All active duty military receive free access to the Club

- * Complimentary snacks and beverages with seasonal "surprise and delight" food and beverage offerings
- * Private restroom
- * Free Wi-Fi
- * Immediate family members allowed entry with member
- * Personal attention, productivity and calm!



Division of Transportation
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January 2016

CHIPPEWA VALLEY REGIONAL AIRPORT
CHARITY ZICH
AIRPORT MANAGER
3800 STARR AVE
EAU CLAIRE, WI 54703

What Is Your Airport's Six-Year Improvement Plan?

One of our goals at the Bureau of Aeronautics is to identify the need for projects to maintain or enhance the facilities at airports in Wisconsin. One of the most effective ways for us to do this is through good long range planning. To do good planning we need your help. You can help by telling us what your plans are for your airport for the next six years. We request your participation whether or not you choose to attend the Sponsor Workshop.

Enclosed is a form to submit your airport's six-year plan, called the Statement of Project Intentions. We would particularly like to know about work you plan that is not already in the Bureau program. A copy of what we currently have programmed is attached.

Please prepare a plan even if you are unsure whether or not you will request funding.

The procedure to submit your Project Intentions is outlined below:

1. Review the attached Airport Improvement Program.
2. Complete your Statement of Project Intentions for the 2016-2021 Six-Year Airport Improvement Program. Indicate all proposed airport improvements for 2016-2021 (and beyond, if available) on this form. Each improvement should be listed separately with pertinent information as known, such as: size, location, estimated cost and anticipated/known petition date.
3. Adopt the Statement of Project Intentions by Resolution.
4. Return the completed statement of Project Intentions and Resolution to the Bureau of Aeronautics by July 1, 2016 (the July 1 deadline is a statutory requirement).

RESOLUTION

RESOLVED, by the Chippewa Valley Regional Airport Commission that the attached list of proposed improvements are in the best interest of the Chippewa Valley Airport; and

WHEREAS, Wisconsin Statutes require a Regional Statement of Project Intentions from airport owners contemplating federal and/or state aid within the next six years; and

WHEREAS, this Six Year Statement of project Intentions is used by the Department of Transportation, Bureau of Aeronautics for planning and budgeting purposes and is not a petition for federal and/or state aid; and

NOW, THEREFORE BE IT RESOLVED that this governing body contemplates requesting federal and/or state aid for the projects listed on the attached schedule of airport improvements.

Resolution introduced by

_____ (Title)

_____ (Title)

_____ (Title)

CERTIFICATION

I, Erin Wall, Clerk of Chippewa Valley Regional Airport, Wisconsin, do hereby certify that the foregoing is a correct copy of a Resolution introduced at a Commission meeting on March 18, 2016, adopted by a majority vote, and recorded in the minutes of said meeting.

Clerk

EAU Six Year Capital Improvement Plan 3-16										
Year	Project	Total Cost	Project Funding Sources				Local			
			FAA Entitlement	FAA Discretionary	Wisconsin DOT					
FY2015										
AIP38	Reconstruct Taxiway C (Runway 4/22 to Runway 14 end) including Design, CA and Amendment #1	\$ 2,138,304	\$ 812,464	\$ 1,325,840	\$ 105,047	\$ 105,048	paid \$183,000 for AIP37 Owe \$115,000 for AIP37/38			
	Year 2015 Total Project Costs	\$ 2,138,304	\$ 812,464	\$ 1,325,840	\$ 105,047	\$ 105,048				
FY2016							Funding			
AIP34	AIP 34 Amendment	\$ 113,439	\$ -	\$ 102,095	\$ 5,672	\$ 5,672	\$300,000	check 12/1/2015		
AIP35	AIP 35 Reimburse design engineering amendment	\$ 77,650	\$ -	\$ 69,885	\$ 3,883	\$ 3,883	112,000	AIP 34 excess		
AIP36	Reimburse AIP 36 Amendment for SRE purchase	\$ 31,494	\$ -	\$ 28,345	\$ 1,575	\$ 1,575	\$79,000	AIP 36 airfield marking reimb		
AIP39	Replace Tower Equipment Design/CA/Construction	\$ 443,100	\$ 398,790	\$ -	\$ 22,155	\$ 22,155	\$67,952	AIP 37 excess		
AIP40	Crack seal and rubber removal	\$ 38,120	\$ -	\$ -	\$ 19,060	\$ 19,060	\$558,952			
AIP40	Design Runway 04 Threshold Relocation (\$110,275) Construct Rwy 04 (\$465,665) Estimate CA Rwy 04 (\$50,000) Estimate	\$ 625,940	\$ 563,346	\$ -	\$ 31,297	\$ 31,297				
AIP40	Reimbursable Agreement #1 for PAPI/REIL Relocation	\$ 52,742	\$ 47,468	\$ -	\$ 2,637	\$ 2,637				
AIP41	Reimbursable Agreement #2 for PAPI/REIL Relocation	\$ 108,000	\$ -	\$ -	\$ 54,000	\$ 54,000	actual \$94,543.73 plus \$13,000 admendment			
AIP41	Runway 14/32 Planning (Reimburse 2017) Estimate	\$ 50,000	\$ -	\$ -	\$ 25,000	\$ 25,000				
AIP41	South Hangar Taxilane Design (\$41,124) Taxilane Construction (\$325,000 estimate 3-16) CA South Hangar Area Taxilanes (\$50,000) Estimate (Reimburse 2017)	\$ 416,124	\$ -	\$ -	\$ 208,062.00	\$ 208,062.00				
Sponsor	T-Hangar Construction including restrooms Design/CA \$92,331.75 Construction Estimate 6-19-15 \$771,475	\$ 870,000	\$ -	\$ -	\$ -	\$ 870,000				
	Year 2016 Total Project Costs	\$ 2,826,609	\$ 1,009,604	\$ 200,325	\$ 373,340	\$ 1,243,340				
FY2017										
AIP41	Reimburse RA#2 for PAPI/REIL Relocation	\$ 108,000	\$ 97,200	\$ -	\$ (48,600)	\$ (48,600)				
AIP41	Reimburse South Hangar Taxilane Design (\$41,124) Reimburse Taxilane Construction (\$325,000 estimate 3-16) Reimburse CA South Hangar Area Taxilanes (\$50,000)	\$ 416,124	\$ 374,512	\$ -	\$ (208,062.00)	\$ (208,062.00)				
AIP41	Reimburse Airfield Pavement Rehab (Crack seal perimeter road, maintenance building, and tower)(Alt 1 to AIP35)	\$ 71,556	\$ 64,400	\$ -	\$ (32,200)	\$ (32,200)				
AIP41	Reimburse Rwy 14/32 Preliminary Design	\$ 50,000	\$ 45,000	\$ -	\$ -	\$ -				
AIP41	Purchase ARFF Turnout Gear and SCBA	\$ 50,000	\$ 45,000	\$ -	\$ 2,500	\$ 2,500				
AIP40	Join seal and panel repairs Taxiway A and Panel Repairs 04/22	\$ 70,000	\$ 63,000	\$ -	\$ 3,500	\$ 3,500				
AIP41	Design Runway 14/32 Rehab	\$ 135,000	\$ 121,500	\$ -	\$ 6,750	\$ 6,750				
AIP41	Purchase Snow Removal Equipment	\$ 250,000	\$ 225,000	\$ -	\$ 12,500	\$ 12,500				
	Year 2017 Total Project Costs	\$ 1,150,680	\$ 1,035,612	\$ -	\$ (263,612)	\$ (263,612)				
FY2018										
AIP42	Rwy 14/32 Approach Clearing and Design	\$ 100,000	\$ 90,000	\$ -	\$ 5,000	\$ 5,000				
AIP42	Rehabilitate Runway 14/32	\$ 2,000,000	\$ 1,000,000	\$ 800,000	\$ 100,000	\$ 100,000				
	Year 2018 Total Project Costs	\$ 2,000,000	\$ 1,000,000	\$ 800,000	\$ 105,000	\$ 105,000				
FY2019										
AIP43	Install Wildlife Fencing	\$ 1,500,000	\$ 1,000,000	\$ 350,000	\$ 75,000	\$ 75,000				
AIP43	Wildlife Study Recommendations	\$ 250,000	\$ 225,000	\$ -	\$ 12,500	\$ 12,500				
	Year 2019 Total Project Costs	\$ 1,750,000	\$ 1,000,000	\$ 350,000	\$ 87,500	\$ 87,500				
FY2020										
AIP44	Renovate ARFF Station	\$ 2,000,000	\$ 1,000,000	\$ 800,000	\$ 100,000	\$ 100,000				
	Year 2020 Total Project Costs	\$ 2,000,000	\$ 1,000,000	\$ 800,000	\$ 100,000	\$ 100,000				
FY2021										
AIP45	Joint Seal and Panel Repair Runway 04/22	\$ 300,000	\$ 270,000	\$ -	\$ 15,000	\$ 15,000				
AIP45	TSA Exit Lane Improvements	\$ 300,000	\$ 270,000	\$ -	\$ 15,000	\$ 15,000				
AIP45	SRE Equipment	\$ 511,111	\$ 460,000	\$ -	\$ 25,556	\$ 25,556				
	Year 2021 Total Project Costs	\$ 1,111,111	\$ 1,000,000	\$ -	\$ 55,556	\$ 40,556				