

**Summary of Living Wage Survey
 Pertaining to Eau Claire County Contracts (Non-DHS Contracts)
 June 2016**

- 30 firms or vendors that provide services to EC County were included in a survey created to estimate the fiscal impact of the proposed Living Wage Ordinance.
- 16 firms responded to the survey or phone calls.
- 5 firms - of those that responded, would be affected by the proposed LWO.
- **\$211,583** - Is the estimated increase cost to EC County for these 5 firms for 2018. (note that some firms current contract spans through 2017.)

The impact of the Purchasing Department to implement and enforce the proposed LWO for non-DHS contract would be minimal. However, this would add additional Purchasing Department staff time for DHS contract due to the larger amount of impacted contracts and the size of the contracts.

Summary of fiscal impact:

INCREASE IN 2017 OR 2018 CONTRACT	ABBY VANS	SACRED HEART HOSPITAL	FALL CREEK VALLEY CARE	ARAMARK	ISS FACILITY SERVICES
QUESTION#1	2018 30% increase	32% increase	200% increase	?	2018 \$3,342 2019 \$3,293
QUESTION#6	\$67,000 (2018)estimate	\$80,000 estimate	\$53,000 +	?	\$11,583
				Only one p-t employee under living wage	

Attached, Copies of survey results