

Minutes

Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, July 28, 2016 at 4:00 p.m.
Courthouse – Room 1273

Members Present: Sue Miller, Jerry Wilkie, Sandra McKinney, and Brandon Buchanan.

Others Present: Alynia Froelich, Jean Gay, Rob Fadness, Tiana Glenna, Todd Tollefson, Gary King, and Danielle Powers.

Call Meeting to Order

The meeting was called to order by Committee Chair Sue Miller at 4:00 pm.

Approve Minutes from July 7, 2016

Motion made by Jerry Wilke. Motion carried 4-0.

Register in Probate/Clerk of Juvenile Court

Materials previously provided. Follow up discussion regarding the First Quarter Reports.

2017 Budget presented by Jean Gay. Updated organizational chart provided.

Motion by Jerry Wilkie to approve the budget subject to incorporate the addback into the budget and correct budget or better explanation regarding personnel.

Motion carried 4-0.

Children's Services

Materials previously provided.

2017 Budget presented by Rob Fadness. Motion by Jerry Wilkie to approve budget as presented.

Motion carried 4-0.

CJCC

Materials previously provided.

2017 Budget presented by Tiana Glenna. Motion by Jerry Wilkie to approve budget subject to incorporate the \$5,000 addback into the budget, but allowing the \$15,000 addback.

Motion carried 4-0.

TRY Mediation

Materials previously provided.

2017 Budget presented by Todd Tollefson. Motion by Sandra McKinney to approve budget as presented.

Motion carried 4-0.

District Attorney

Materials previously provided.

2017 Budget presented by Gary King and Danielle Powers. Motion by Brandon Buchanan to approve budget as presented.

Motion carried 4-0.

Future Agenda Item(s)

Jean Gay to return to August 11th, 2016 meeting with updated budget.

Diane Cable to come to August 4th, 2016 meeting regarding 180 program and DHS.

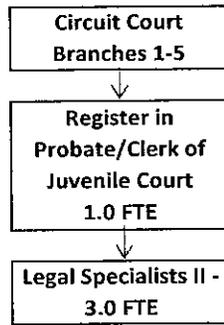
Adjourn

The meeting was adjourned by Committee Chair Sue Miller at 5:24 pm.

Respectfully Submitted by,

Alynia Froelich- Clerk

Organizational Chart



Year	2011	2012	2013	2014	2015	2016	2017	% Change
FTE	1.69	3.75	4	4	4	4		