

AGENDA

Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, November 3, 2016 at 4:00 p.m.
Courthouse – Room 1273

1. Call Meeting to Order
2. Approve Minutes from October 6st, 2016 meeting – Discussion/Action Pg 2-3
3. TRY Mediation- 3rd Quarter Report- Discussion/Action Pg 4-11
4. Register in Probate/Juvenile Court- 3rd Quarter Report- Discussion/ Action Pg 12
5. CJCC-
 - Monthly Update- Discussion/Action Pg 13-16
 - CTC monthly reports- Discussion/Action Pg 17-20
 - Community Service Reports- Discussion/Action Pg 21
6. Future Agenda Item(s)
7. Adjourn

Posted 10/28/16

Copy: Committee Members
Media

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Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, October 6, 2016 at 4:00 p.m.
Courthouse – Room 1273

Members Present: Sue Miller, Jerry Wilkie, Brandon Buchanan, and Sandra McKinney.

Other Present: Alynia Froelich, Keith Zehms, Diane Hughes, Danielle Powers, and Jessica Bryan

Call Meeting to Order

The meeting was called to order by Committee Chair Sue Miller at 4:00 pm.

Approve Minutes from September 1st, 2016 meeting

Motion made by Sandra McKinney to approve the 09/01/16 minutes. Motion approved 4-0.

DNA Surcharge

Materials previously provided.

Keith Zehms presents on new updates.

Motion made by Jerry Wilkie to approve with editorial edits to the Resolution and Fact Sheet. Motion approved 4-0.

DA's Office Grant Positions

Materials previously provided.

Danielle Powers and Jessica Bryan present regarding change in title for 2 positions and additional hours covered under the VOCA grant.

Motion made by Brandon Buchanan to approve title changes and additional hours under VOCA grant.

Motion approved 4-0.

Sheriff's Department 2017 Position Request

Materials previously provided.

Dianne Hughes presents regarding 2017 forensic position.

Motion made by Sandra McKinney to support the 2017 position request by the Sheriff's department.

Motion approved 4-0.

Internal Fiscal Controls Report/Responses

Materials previously provided.

Dianne Hughes answers questions regarding the reports provided.

CJCC-Monthly Report

Materials previously provided.

No further discussion.

CTC Monthly Report

Materials previously provided.

No further discussion.

Community Service Monthly Report

Materials previously provided.

No further discussion.

Future Agenda Item(s)

Sheriff's Department- concerns about festival grounds and routing traffic from 2016.

Update on Seizure process with Sheriff.

Update regarding funeral director fees unpaid to county.

Follow-up with Committee after additional information is collected for the Pawnbroker Ordinance.

Follow-up with Committee after additional information is collected for the Protective Status for Correctional Officers issue.

Adjourn

The meeting was adjourned by Committee Chair Sue Miller at 4:50 pm.

Respectfully Submitted by,

Alynia Froelich- Clerk

2016 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	65	75	71		
Small Claims	126	107	117		
Parent Coordinator					
Family Assessment					
Financial					
Other/Voluntary	9	3	10		
Eau Claire County Total:	200	185	198		
Other Counties:					
Buffalo County	5	5	12		
Chippewa County	47	68	51		
Dunn County	21	29	35		
Pepin County	2	4	1		
Other Counties					
Other Counties Total:	75	106	99		
ALL COUNTIES TOTAL:	275	291	297		

TRY MEDIATION

EAU CLAIRE COUNTY CASE LOAD REPORT 3RD QUARTER 2016

MEDIATION CASELOAD:	
Eau Claire County:	
Family Cases	71
Small Claims	117
Parent Coordinator	
Family Assessment	
Financial	
Other/Voluntary	10
Eau Claire County Total:	198

PARENT EDUCATION:	Classes Offered	Attendees
January	2	31
February	2	30
March	2	27
1st Quarter Total:	6	108

**OUTCOME SUMMARY
3RD QUARTER 2016
(CASES CLOSED)**

	Agreement	No Agreement	Not Mediated/ No Show	Other	Total
Eau Claire County:					
Family Cases	39	28	8	3	78
Small Claims	58	48	11		117
Parent Coordinator					1
Family Assessment	1				
Financial					
Other/Voluntary	5	2		3	10
Eau Claire County Total:	103	78	19	6	206
Other Counties:					
Buffalo County	4	3	1		8
Chippewa County	29	18	11	5	63
Dunn County	13	7	4	4	28
Pepin County	1		2		3
Other Counties Total:	47	28	18	9	102
ALL COUNTIES TOTAL:	150	106	37	15	308

2016 SMALL CLAIMS

	Cases	Resolved	No Agreement	No Show/Other
January	36	24	10	2
February	48	28	16	4
March	42	23	16	3
1st Quarter Total:	126	75	42	9
April	34	15	16	3
May	35	17	18	0
June	38	23	13	2
2nd Quarter Total:	107	55	47	5
July	33	12	18	3
August	35	23	11	1
September	49	23	19	7
3rd Quarter Total:	117	58	48	11
October				
November				
December				
4th Quarter Total:				
Year-to-date Total:	233	130	89	14

SMALL CLAIMS 3RD QUARTER COMPARISON

2016	Cases	Resolved	No Agreement	No Show/Other
July	33	12	18	3
August	35	23	11	1
September	49	23	19	7
3rd Quarter Total:	117	58	48	11
2015				
July	47	37	7	3
August	32	19	11	2
September	41	21	14	6
3rd Quarter Total:	120	77	32	11

2016 PARENTING CLASSES

	Classes Offered	Attendees	2015 Comparison
January	2	30	39
February	2	27	41
March	3	51	38
1st Quarter Total:	7	108	118
April	1	24	27
May	2	29	33
June	2	24	41
2nd Quarter Total:	5	77	101
July	2	31	41
August	2	30	44
September	2	27	43
3rd Quarter Total:	6	88	128
October			
November			
December			
4th Quarter Total:			
Year-to-date Total:	7	108	118

2016 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	70	70	78		
Small Claims	126	107	117		
Parent Coordinator					
Family Assessment	1		1		
Financial	1				
Other/Voluntary	6	5	5		
Eau Claire County Total:	204	182	201		
Other Counties:					
Buffalo County	3	4	8		
Chippewa County	40	51	63		
Dunn County	23	27	28		
Pepin County	3	3	3		
Other Counties Total:	69	85	102		
ALL COUNTIES TOTAL:	273	267	303		

2016 INCOME SUMMARY

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Revenue:					
Buffalo	\$750	\$750	\$750		
Chippewa	\$6,250	\$6,250	\$6,250		
Dunn	\$4,250	\$4,250	\$4,250		
Eau Claire	\$33,405	\$33,405	\$33,405		
Pepin	\$1,050		\$1,050		
Total:	\$45,705	\$44,655	\$45,705		
Mediation Fees:					
Buffalo	\$350	\$253	\$295		
Chippewa	\$20	\$455	\$690		
Dunn	\$650	\$475	\$200		
Eau Claire	\$2,202	\$1,508	\$2,350		
Pepin		\$125	\$100		
Other					
Total:	\$3,222	\$2,816	\$3,635		
Parent Education Fees:	\$4,580	\$3,333	\$3,950		
Other Income:					
Interest	\$54	\$55	\$20		
TOTAL INCOME:	\$53,561	\$50,859	\$53,310		

Register in Probate/Clerk of Juvenile Court
Summary of Expenditures/Revenue to Date
Jan. - Sept., 2016
75% of the year

	2016 Budget	2016 Year-to-Date	% Spent/ Collected
Expenditures:			
Personnel	\$ 279,381	\$ 204,042	73.0%
Services & Supplies	12,524	7,044	56.2%
Equipment	-	-	
Total Expenditures	\$ 291,905	\$ 211,086	72.3%
Revenues:			
Federal/State Grants	\$ -	\$ -	
Charges & Fees	45,000	28,080	62.4%
Miscellaneous	-	-	
Fund Balance Applied	-	-	
Property Tax Levy	-	-	
Total Revenues	\$ 45,000	\$ 28,080	62.4%

Of note:

1) \$73,459.24 collected for courts and deposited in the Courts budget

\$	55,211.44	GAL fees
\$	18,247.80	Medical fees
\$	73,459.24	Total



Eau Claire County CJCC Monthly Report

September 2016

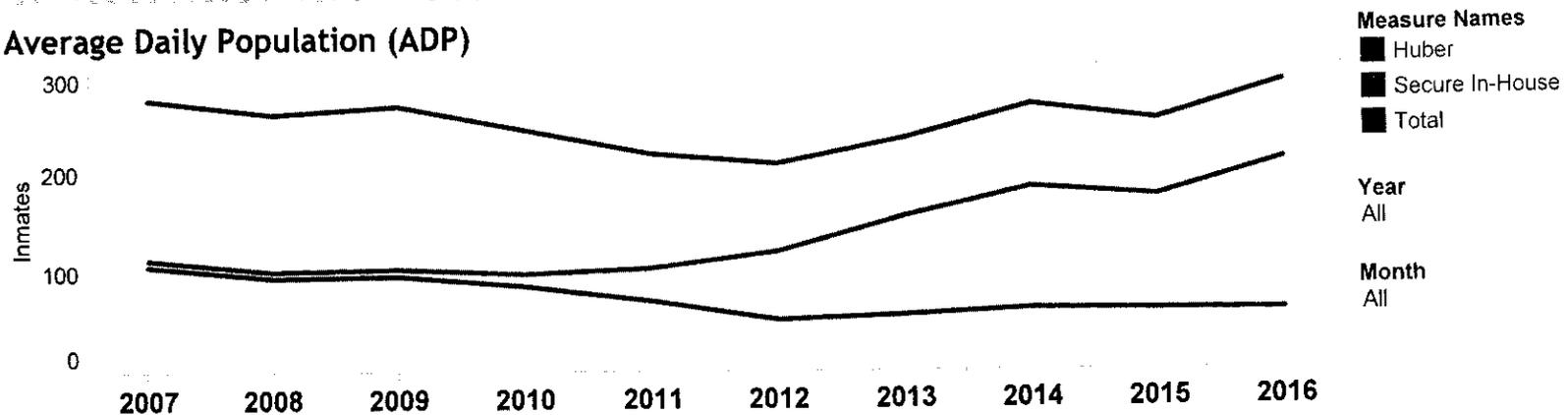
Jail Population

The jail population has seen a significant increase in 2016, but has decreased slightly each of the last two months. The increase from 2015 has primarily been driven by the Secure Population, which has been above functional capacity (206) for the majority of 2016. However, the Secure In-House ADP decreased to 194 for the month of September.

Average Daily Jail Population (ADP)

	Sept. 2016	2016 YTD	2015	2014	2013	2012	2011
Secure In-House	194	212	176	186	156	123	105
Secure Transfers	10	9	8	8	6	20	32
Huber	69	61	61	63	57	53	72
Electronic Monitoring	4	4	5	9	10	9	6
Other	6	4	3	3	6	4	5
Total	283	290	253	269	235	209	220

Average Daily Population (ADP)



Criminal Caseload

In 2015, the District Attorney's Office had a clearance rate of 101% for all criminal cases, meaning more criminal cases were closed than were opened. In 2016, the trend has continued and the office is on pace to reach approximately 3,500 criminal case dispositions.

Cases Opened

	Sept. 2016	Sept. 2015	2016 YTD	2015	2014	2013	2012	2011	2010
Criminal Felony	112	119	1,099	1,281	1,164	963	929	852	852
Criminal Misdemeanor	134	149	1,179	1,549	1,493	1,562	1,551	1,505	1,764
Criminal Traffic	41	47	299	500	483	579	540	527	673
Total Criminal	287	315	2,577	3,330	3,140	3,104	3,020	2,884	3,289

Case Dispositions

	Sept. 2016	Sept. 2015	2016 YTD	2015	2014	2013	2012	2011	2010
Criminal Felony	120	77	1,141	1,232	1,113	915	824	790	908
Criminal Misdemeanor	126	139	1,174	1,574	1,502	1,492	1,412	1,546	1,823
Criminal Traffic	24	44	309	518	507	582	492	566	772
Total Criminal	270	260	2,624	3,324	3,122	2,989	2,728	2,902	3,503

Bonds

	Sept. 2016	Sept. 2015	2016 YTD	2015	2014	2013	2012
Bench Warrants Issued	76	102	644	1,032	813	805	689
Cash Bonds Set	39	65	549	768	687	625	509
Signature Bonds Signed	264	254	2,150	2,722	2,600	2,658	2,639

Community Transition Center (CTC)

The CTC is on pace to serve nearly 550 referrals and administer more than 1,400 UA/BA tests in 2016. The CTC continues to be a vital resource in maintaining the jail population, as many of the Bond Referrals are individuals that would otherwise be sitting in jail on cash bonds.

CTC Referrals

	Sept. 2016	Sept. 2015	2016 YTD	2015	2014	2013
Bond	65	67	194	206	183	236
DAGP	3	3	8	12	30	19
DOC	59	49	141	136	168	214
Electronic Monitoring	9	12	34	48	54	52
Huber	2	5	5	8	0	0
OWI	17	32	58	89	0	0
Total*	148	161	411	451	416	494

* Participants may be referred by multiple sources, so the Total Referrals may differ from the sum of all referral sources

CTC UA/BA Testing

	Sept. 2016	Sept. 2015	2016 YTD	2015	2014	2013
Total Tests	1,088	1,284	10,901	12,556	10,265	17,949
Positive Tests	51	39	522	613	630	1,067
% of Positive Tests	4.7%	3.0%	4.8%	4.9%	6.1%	5.9%

CTC Program Components

	Sept. 2016	Sept. 2015	2016 YTD	2015	2014
Avg LOS	96	89	95	96	122
Jail Bed Days Saved	1,592	1,589	14,278	17,538	17,067

Transition- Eau Claire Monthly Summary

September 2016

Group Enrollments

	Month					
	DOC		Non-DOC		All Clients	
	Enrollments	Completed	Enrollments	Completed	Enrollments	Completed
Transition - Anger Management*	3	0	0	0	3	0
Transition - Change Readiness	9	9	0	0	9	9
Transition - Cognitive Behaviors*	6	0	1	0	7	0
Transition - Community Resource*	7	0	4	0	11	0
Transition - Healthy Living*	3	0	1	0	4	0
Transition - Living in Balance*	9	2	12	1	21	3
Total	37	11	18	1	55	12

*- Group is still in progress.

Group Enrollments

	YTD					
	DOC		Non-DOC		All Clients	
	Enrollments	Completed	Enrollments	Completed	Enrollments	Completed
Transition - Anger Management	6	3	3	3	9	6
Transition - Anger Management*	5	0	0	0	5	0
Transition - Change Readiness	24	18	3	3	27	21
Transition - Cognitive Behaviors	10	8	1	1	11	9
Transition - Cognitive Behaviors*	11	0	1	0	12	0
Transition - Community Resource*	7	0	4	0	11	0
Transition - Coping Skills	10	7	4	2	14	9
Transition - Healthy Living*	3	0	1	0	4	0
Transition - Healthy Relationships	14	7	7	2	21	9
Transition - Living in Balance*	29	22	42	31	71	53
Total	119	65	66	42	185	107

*- Group is still in progress.

Jail Groups

Group Activities

	Month		YTD	
	Sessions	Hours	Sessions	Hours
Transition - Anger Management	3	4.50	14	21.00
Transition - Change Readiness	2	4.00	11	22.00
Transition - Cognitive Behaviors	7	14.00	35	70.00
Transition - Community Resource	0	0.00	2	1.33
Transition - Coping Skills	0	0.00	12	18.00
Transition - Healthy Living	4	6.00	4	6.00
Transition - Healthy Relationships	0	0.00	16	24.00
Transition - Living in Balance	7	14.00	77	154.00
Total	23	42.50	171	316.33

Transition- Eau Claire Monthly Summary
September 2016

Lab Tests

Referral Sources	Month	YTD
County - Bonds	65	194
County - DAGP	3	8
County - DOC	59	141
County - Electronic Monitoring	9	34
County - Huber	2	5
County - JOC	0	2
County - OWI	17	58
Total	148	411

Gender	Month	YTD
Female	39	113
Male	109	298
Total	148	411

Level of Supervision	Month	YTD
Transition - Full Case Management	38	115
Transition - Groups Only	24	42
Transition - Testing and Group	18	62
Transition - Testing Only	68	221
Total	148	411

Discharges	Month	YTD
1088 - 02, Completed Service, Good	13	145
1088 - 03, Completed Service, Fair	0	5
1088 - 05, Referred to another agency	2	3
1088 - 06, Behavioral Termination	13	144
1088 - 07, Withdrew Against Staff Advice	1	7
1088 - 10, Positive UA/BA or other indications	1	4
1088 - 11, Absconding	0	1
1088 - 15, Death	0	1
1088 - 16, Other	4	22
Total	34	332

Transition- Eau Claire Monthly Summary
September 2016

Program Components

Average Length of Stay

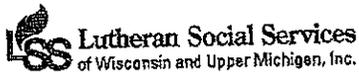
96 Month

95 YTD

Jail Days Saved

1,592 Month

14,278 YTD



Lutheran Social Services
 Box 88730
 Milwaukee, WI 53288-0730
 Tel: (414)325-3122 - Fax: (414)325-3124

Invoice

Bill To
Eau Claire Co - Transition CM - 3584

Invoice # <u>129246</u>
Invoice Date: 09/30/2016
Terms: DUE UPON RECEIPT

Claim#	Client	From-To	Date of Birth	Date Services Started	Procedure	Rate	Units	Amount
0000043233	--Not Entered--	09/01/2016-09/30/2016			1/12 - Monthly Billing - EC Co. Case Mgr Transition-3584	\$4,166.67	1	\$4,166.67
Total Amount Due:								\$4,166.67

Please make your check payable to **LUTHERAN SOCIAL SERVICES X** and send to Administrative address listed above.
 THANK YOU FOR YOUR PROMPT PAYMENT.

EAU CLAIRE COUNTY COMMUNITY SERVICE STATISTICS

SEPTEMBER 2016

Program Inception - April 1, 1998

Total Completions YTD **191**
Hours Completed YTD **16,065**

Total Completions Since Inception **6,301**
Hours Completed Since Inception **552,254**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Defendants Referred	37	39	34	35	33	43	30	41	34				326
Defendants Denied	13	11	7	9	12	7	7	15	9				90
Hours Ordered	2977	4139	3315	3030	2569	3723	3136	4534	2278				29701
Active Participants	260	243	261	257	261	228	217	248	267				
Open Referrals	103	103	97	96	75	70	70	63	40				
In Jail or on Hold	39	39	33	23	33	45	57	44	40				
Hours Completed	1455	2139	1729	1857	1980	2175	1547	1667	1516				16065
Total Completions	21	27	28	31	21	19	9	19	16				191
DAGP/JRI Completions	9	17	9	13	13	7	6	7	5				86
# of Jail Days Diverted	139	134	198	241	75	206	126	159	96				1374
(not incl. JRI & DAGP)													
Total Terminations	19	7	9	5	7	7	9	13	13				89
DAGP/JRI Terminations	3	0	2	2	3	1	1	2	7				21
# of Jail Days Served	146	63	21	25	56	101	39	52	64				567
(not incl. JRI & DAGP)													
Reinstatements	4	2	1	1	1	0	2	1	0				12
Risk Level - Proxy Tool													118-36%
Low	17-46%	8-21%	15-44%	13-37%	10-30%	14-33%	9-30%	17-41%	15-44%				151-46%
Medium	17-46%	23-59%	13-38%	14-40%	18-55%	23-53%	12-40%	18-44%	13-38%				57-17%
High	3-8%	8-21%	6-18%	8-23%	5-15%	6-14%	9-30%	6-15%	6-18%				
Probation Referrals	8	17	11	19	13	10	11	8	10				107
DAGP Referrals	10	8	12	6	8	13	6	10	13				86
JRI Referrals	5	2	2	3	1	2	5	6	2				28
Specialty Courts	1	0	1	1	1	2	1	0	3				10
Regular Court Intake	13	12	8	6	10	16	7	17	6				95
Active Agencies	60	61	60	70	63	65	64	69	65				
Monthly Surcharge Collected	\$3,156.00	\$1,742.00	\$3,136.00	\$2,054.00	\$1,495.00	\$1,476.00	\$1,140.00	\$1,825.00	\$2,113.00				\$18,137.00