

**AGENDA**

Eau Claire County

Committee on Judiciary and Law Enforcement

Thursday April 6, 2017 at 4:00 p.m.

Courthouse – Room 1273

1. Call Meeting to Order
2. Public Comment- Discussion/Action
3. Approve Minutes from March 2, 2017 meeting- Discussion/Action Pg.2
4. Meth Task Force Update – Gary King, DA - Discussion/Action
5. The Traffic Plan (Summer Music Festivals) - Sheriff Department- Discussion/Action
6. Eau Claire County Community Service Statistics – Tiana Glenna – Discussion/Action Pg. 3-4
7. Protective Status – Captain Brettingen – Discussion /Action
8. Register in Probate - Year End Report – Discussion/Action Pg. 5
9. Future Agenda Item(s)
10. Adjourn

Posted 03/31/2017

Copy: Committee Members

Media

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**MINUTES**

Eau Claire County  
Committee on Judiciary and Law Enforcement  
Thursday, March 2, 2017 at 4:00 p.m.  
Courthouse – Room 1273

**Members Present:** Sue Miller, Doug Kranig, and Sandra McKinney.

**Others Present:** Alynia Froelich, Ruth Ebert, and Sheriff Ron Cramer

**Call Meeting to Order**

The meeting was called to order by Committee Chair Sue Miller at 4:00 pm.

**Public Comment**

No public comments presented.

**Approve Minutes from February 2<sup>nd</sup>, 2017 meeting**

Motion made by Sandra McKinney to approve the 2/02/17 minutes. Motion approved 3-0.

**CJCC Questions**

No appearance- to be added to April agenda.

**State and Federal Forfeiture**

Materials previously provided.

Sheriff Cramer presents information on Senate Bill 521 and Assembly Bill 537; possible impact on budget and local levy.

**Future Agenda Item(s)**

CJCC- question/answer for April meeting.

Sheriff Department- Traffic plan for festivals for April meeting.

Sheriff Department- Update on protective status for April meeting.

Update regarding funeral director fees unpaid to county- May is possible.

Gary King- update on meth task force for April meeting.

**Adjourn**

The meeting was adjourned by Committee Chair Sue Miller at 4:32 pm.

Respectfully Submitted by,

Alynia Froelich- Clerk

# EAU CLAIRE COUNTY COMMUNITY SERVICE STATISTICS

**JANUARY 2017**

Total Completions YTD **13**  
 Hours Completed YTD **1,659**

Program Inception - April 1, 1998  
 Total Completions Since Inception **6,368**  
 Hours Completed Since Inception **556,134**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Defendants Referred	30												30
Defendants Denied	9												9
Hours Ordered	2625												2625
Active Participants	234												
Open Referrals	50												
In Jail or on Hold	39												
Hours Completed	1659												1659
Total Completions	13												13
DAGP/JRI Complete	9												9
# of Jail Days Diverted (not incl. JRI & DAGP)	51												51
Total Terminations	7												7
DAGP/JRI Terminations	0												0
# of Jail Days Served (not incl. JRI & DAGP)	53												53
Reinstatements	0												0
Risk Level - Proxy Tool													
Low	16-53%												16-53%
Medium	13-43%												13-43%
High	2-6%												2-6%
Probation Referrals	10												10
DAGP Referrals	9												9
JRI Referrals	3												3
Specialty Courts	0												0
Regular Court Intake	8												8
Agencies with workers	45												
Monthly Surcharge Collected	\$1,871.00												\$1,871.00

# EAU CLAIRE COUNTY COMMUNITY SERVICE STATISTICS

## DECEMBER 2016

Program Inception - April 1, 1998

Total Completions YTD **245**

Total Completions Since Inception **6,355**

Hours Completed YTD **19,945**

Hours Completed Since Inception **556,134**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Defendants Referred	37	39	34	35	33	43	30	41	34	23	18	23	390
Defendants Denied	13	11	7	9	12	7	7	15	9	5	5	0	100
Hours Ordered	2977	4139	3315	3030	2569	3723	3136	4534	2278	1878	1149	1417	34145

Active Participants	260	243	261	257	261	228	217	248	267	264	247	234	
Open Referrals	103	103	97	96	75	70	70	63	40	32	29	53	
In Jail or on Hold	39	39	33	23	33	45	57	44	40	36	39	37	

Hours Completed	1455	2139	1729	1857	1980	2175	1547	1667	1516	1211	1708	970	19954
Total Completions	21	27	28	31	21	19	9	19	16	18	19	17	245
DAGP/JRI Complete	9	17	9	13	13	7	6	7	5	7	10	9	112
# of Jail Days Diverted	139	134	198	241	75	206	126	159	96	113	95	70	1652

(not incl. JRI & DAGP)

Total Terminations	19	7	9	5	7	7	9	13	13	13	11	3	116
DAGP/JRI Terminations	3	0	2	2	3	1	1	2	7	0	4	2	27
# of Jail Days Served	146	63	21	25	56	101	39	52	64	129	40	14	750

(not incl. JRI & DAGP)

Reinstatements	4	2	1	1	1	0	2	1	0	0	3	0	15
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### Risk Level - Proxy Tool

Low	17-46%	8-21%	15-44%	13-37%	10-30%	14-33%	9-30%	17-41%	15-44%	9-39%	6-33%	6-26%	139-36%
Medium	17-46%	23-59%	13-38%	14-40%	18-55%	23-53%	12-40%	18-44%	13-38%	8-35%	7-39%	12-52%	178-46%
High	3-8%	8-21%	6-18%	8-23%	5-15%	6-14%	9-30%	6-15%	6-18%	6-26%	5-28%	5-22%	73-19%

Probation Referrals	8	17	11	19	13	10	11	8	10	7	5	7	126
DAGP Referrals	10	8	12	6	8	13	6	10	13	7	4	2	99
JRI Referrals	5	2	2	3	1	2	5	6	2	0	4	2	34
Specialty Courts	1	0	1	1	1	2	1	0	3	0	0	1	11
Regular Court Intake	13	12	8	6	10	16	7	17	6	9	5	11	120

Active Agencies	60	61	60	70	63	65	64	69	65	63	61	50	
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Monthly Surcharge Collected	\$3,156.00	\$1,742.00	\$3,136.00	\$2,054.00	\$1,495.00	\$1,476.00	\$1,140.00	\$1,825.00	\$2,113.00	\$1,710.00	\$1,505.00	\$740.00	\$22,092.00
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**Register in Probate/Clerk of Juvenile Court**  
**Summary of Expenditures/Revenue to Date**  
**Jan. - Dec., 2016**  
**100% of the year**

	<b>2016 Budget</b>	<b>2016 Expended</b>	<b>% Spent/ Collected</b>
<b>Expenditures:</b>			
Personnel	\$ 279,381	\$ 270,020	96.6%
Services & Supplies	12,524	11,048	88.2%
Equipment	-	-	
<b>Total Expenditures</b>	<b>\$ 291,905</b>	<b>\$ 281,068</b>	<b>96.3%</b>
		<b>Revenue</b>	
<b>Revenues:</b>			
Federal/State Grants	\$ -	\$ -	
Charges & Fees	\$ 45,000.00	\$ 38,153.00	84.8%
Miscellaneous	-	-	
Fund Balance Applied	-	-	
Property Tax Levy	-	-	
<b>Total Revenues</b>	<b>\$ 45,000</b>	<b>\$ 38,153</b>	<b>84.8%</b>

**Of note:**

- 1) \$99,804.82 collected for courts and deposited in the Courts budget
- |    |           |              |
|----|-----------|--------------|
| \$ | 71,526.28 | GAL fees     |
| \$ | 28,278.54 | Medical fees |
| \$ | 99,804.82 | Total        |