

AGENDA

Eau Claire County

Committee on Judiciary and Law Enforcement

Thursday, June 1, 2017 at 4:00 p.m.

Courthouse – Room 1273

1. Call Meeting to Order
2. Public Comment- Discussion/Action
3. Approve Minutes from April 6, 2017 meeting- Discussion/Action pg 2-3
4. Discuss outstanding fees owed by Anderson Funeral Home - Rick Eaton/Sharon Rasmussen – Discussion/Action
5. TRY will be reporting first quarter numbers – Todd Tollefson – Discussion/Action pg 4-11
6. 2016 year-end reports– Sheriff's Department – Dianne Hughes - Discussion/Action pg 12-16
7. 2017 first quarter revenue/expenditure report – Register in Probate– Jean Gay - Discussion/Action pg 17
8. Eau Claire County Community Service Statistics – Tiana Glenna – Discussion/Action pg 18-22
9. Protective Status – Captain Brettingen – Discussion /Action
10. Future Agenda Item(s)
11. Adjourn

Posted 05/30/2017

Copy: Committee Members
Media

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MINUTES

Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday April 6, 2017 at 4:00 p.m.
Courthouse – Room 1273

Members Present: Sue Miller, Sandra McKinney, Douglas Kranig, Brandon Buchanan, Jerry Wilke

Others Present: Todd Tollefson, Ruth Ebert, Danielle Powers, Gary King, Deputy J. Staber

Call Meeting to Order

The meeting was called to order by Committee member Chairman Sue Miller at 4pm

Public Comment

No public comments presented.

Approve Minutes from March 2, 2017 meeting

Motion made by Sandra McKinney to approve the 03/02/17 minutes. Motion approved 4-0.

The Traffic Plan (Summer Music Festivals) - Sheriff Department – Deputy J. Staber

New traffic pattern used last year. Notice to residence of traffic routes given ahead of time. Same plan to be used this year for Country Jam. EC/Blue Ox has separate pattern.

Register in Probate - Year End Report

Reviewed by Committee, no discussion

**** Judge Manydeeds stops in and invites Committee members to come and observe intake court and/or AIM court and see how treatment court works/ benefits their participants.**

Meth Task Force Update – Gary King, DA

Report for review provided to committee members. Website up and running; community outreach is a main goal. There is now State-wide recognition of Meth issue in Wisconsin. Meth not being seen in juveniles (high schools).

Barron has treatment center now which alleviates overcrowding/waiting list at Eau Claire center.

Committee would be interested in numbers on waiting list over time.

Committee would be interested in effective treatment outcomes of Meth use, once known.

Year-end report will be provided to committee.

Update on jail population and hold issue. Numbers are down.

Veteran's Court Update – going well.

Eau Claire County Community Service Statistics – Tiana Glenna

Continued to May meeting

Protective Status – Captain Brettingen

Move to May agenda; No update at this time.

Future Agenda Item(s)

- Eau Claire County Community Service Statistics – Tiana Glenna - **May**
- Funeral director fees unpaid to county – Keith Zehms/Sharon Rasmussen - **May**
- Protective Status – Captain Brettingen - **May**

Adjourn

The meeting was adjourned by Chairman Sue Miller at 5:19pm.

Respectfully Submitted by,

Ruth Ebert - Clerk

2017 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	52				
Small Claims	148				
Parent Coordinator	1				
Family Assessment					
Financial					
Other/Voluntary	11				
Eau Claire County Total:	212				
Other Counties:					
Buffalo County	2				
Chippewa County	44				
Dunn County	21				
Pepin County	1				
Other Counties					
Other Counties Total:	68				
ALL COUNTIES TOTAL:	280				

TRY MEDIATION

EAU CLAIRE COUNTY CASE LOAD REPORT 1ST QUARTER 2017

MEDIATION CASELOAD:	
Eau Claire County:	
Family Cases	56
Small Claims	148
Parent Coordinator	
Family Assessment	
Financial	
Other/Voluntary	13
Eau Claire County Total:	217

PARENT EDUCATION:	Classes Offered	Attendees
January	2	34
February	2	37
March	2	29
1st Quarter Total:	6	100

2017 SMALL CLAIMS

	Cases	Resolved	No Agreement	No Show/Other
January	57	31	22	4
February	53	35	17	1
March	38	29	7	2
1st Quarter Total:	148	95	46	7
April				
May				
June				
2nd Quarter Total:				
July				
August				
September				
3rd Quarter Total:				
October				
November				
December				
4th Quarter Total:				
Year-to-date Total:	148	95	46	7

SMALL CLAIMS 1ST QUARTER COMPARISON

2017	Cases	Resolved	No Agreement	No Show/Other
January	57	31	22	4
February	53	35	17	1
March	38	29	7	2
1st Quarter Total:	148	95	46	7
2016				
January	36	24	10	2
February	48	28	16	4
March	42	23	16	3
1st Quarter Total:	126	75	42	9

**OUTCOME SUMMARY
1ST QUARTER 2017
(CASES CLOSED)**

	Agreement	No Agreement	Not Mediated/ No Show	Other	Total
Eau Claire County:					
Family Cases	29	18	8	1	56
Small Claims	95	46	7		148
Parent Coordinator					
Family Assessment					
Financial					
Other/Voluntary	8	2		3	13
Eau Claire County Total:	132	66	15	4	217
Other Counties:					
Buffalo County	2				2
Chippewa County	19	20	4	6	49
Dunn County	13	5	5	6	29
Pepin County	2				2
Other Counties Total:	36	25	9	12	82
ALL COUNTIES TOTAL:	168	91	24	16	299

2017 PARENTING CLASSES

	Classes Offered	Attendees	2016 Comparison
January	2	34	30
February	2	37	27
March	2	29	51
1st Quarter Total:	6	100	108
April			
May			
June			
2nd Quarter Total:			
July			
August			
September			
3rd Quarter Total:			
October			
November			
December			
4th Quarter Total:			
Year-to-date Total:	6	100	

2017 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	56				
Small Claims	148				
Parent Coordinator					
Family Assessment					
Financial					
Other/Voluntary	13				
Eau Claire County Total:	217				
Other Counties:					
Buffalo County	2				
Chippewa County	49				
Dunn County	29				
Pepin County	2				
Other Counties					
Other Counties Total:	82				
ALL COUNTIES TOTAL:	299				

2017 INCOME SUMMARY

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Revenue:					
Buffalo	\$750				
Chippewa	\$8,333				
Dunn	\$4,250				
Eau Claire	\$33,405				
Pepin	\$1,050				
Total:	\$47,788				
Mediation Fees:					
Buffalo	\$25				
Chippewa	\$1,457				
Dunn	\$640				
Eau Claire	\$1,721				
Pepin	\$175				
Other	\$353				
Total:	\$4,371				
Parent Education Fees:	\$3,970				
Other Income:					
Interest	\$65				
TOTAL INCOME:	\$56,194				

2016 Payroll Accounts

Division	Regular	Regular	Difference	OT	OT	Difference
	Salaries	Salaries		Budget	Actual	
	Budget	Actual		Budget	Actual	
Response to Crime	\$837,772	\$825,884	\$11,888	\$110,248	\$129,163	(\$18,915)
Jail/Secure	\$2,612,596	\$2,541,383	\$71,213	\$217,307	\$228,322	(\$11,015)
Jail/Huber	\$714,562	\$753,278	(\$38,716)	\$59,809	\$67,263	(\$7,454)
Electronic Monitoring	\$62,076	\$61,638	\$438	\$5,205	\$1,744	\$3,461
Courthouse Security	\$328,623	\$287,754	\$40,869	\$14,519	\$13,625	\$894
Civil Process	\$157,205	\$163,542	(\$6,337)	\$7,259	\$10,613	(\$3,354)
Investigative	\$378,934	\$351,414	\$27,520	\$48,457	\$51,702	(\$3,245)
Traffic Control	\$579,393	\$598,047	(\$18,654)	\$73,108	\$92,718	(\$19,610)
Drug Unit	\$149,126	\$129,223	\$19,903	\$18,768	\$16,038	\$2,730
Total	\$ 5,820,287	\$ 5,712,163	\$ 108,124	\$ 554,680	\$611,188	\$(56,508)

Includes salary temporary, regular, and OT

SUMMARY OF PAYROLL/OVERTIME ISSUES IN 2016

SWAT: 16 call outs during year

Field Services Division: Transfers into Patrol Division require 16 weeks field training time resulting in shifts being covered by 2 officers during this time frame; 5 new hires; 8 FMLA requests for Medical LOA resulting in 1780 hours lost time; 1 workman's compensation injury resulting in 7.5 hours lost time; 4 Voluntary Retirements; 2 promotions 1 deputy active military resulting in 24 hours lost time.

Security Services Division: 9 FMLA requests resulting in 837 hours lost time; 1 workman's compensation injury resulting in 290 hours lost time; 2 resignations; 3 promotions; 6 new hires; 1 officer active military resulting in 239.5 hours lost time; New hires require 9 weeks of training before available to work alone.

5/3/2017

**COMPARISON OF BUDGETED TO ACTUAL
SHERIFF'S OFFICE**

<u>REVENUES</u>	(Adjusted) <u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Percent</u>
2001	\$1,325,257	\$1,190,524	\$134,733	89.8
2002	\$1,121,427	\$1,234,347	(\$112,920)	110.07
2003	\$1,203,971	\$1,244,675	(\$40,704)	103.38
2004	\$1,244,776	\$1,256,579	(\$11,803)	100.09
2005	\$1,322,831	\$1,327,164	(\$4,333)	100.33
2006	\$1,293,678	\$1,227,149	\$66,529	94.9
2007	\$1,518,504	\$1,419,323	\$99,181	93.4
2008	\$1,339,719	\$1,285,026	\$54,693	95.9
2009	\$1,220,115	\$1,175,507	\$44,609	96.3
2010	\$1,254,580	\$1,264,264	(\$9,684)	100.77
2011	\$1,340,037	\$1,238,255	\$101,782	92.4
2012	\$1,198,039	\$1,036,605	\$161,434	86.52
2013	\$1,121,994	\$1,278,870	(\$156,876)	113.98
2014	\$970,408	\$1,151,046	(\$180,638)	118.61
2015	\$1,031,507	\$1,149,459	(\$117,952)	111.43
2016	\$1,366,243	\$1,346,100	\$20,143	98.53

<u>EXPENDITURES</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>	<u>Percent</u>
2001	\$8,014,210	\$8,003,214	\$10,996	99.86
2002	\$8,419,021	\$8,387,709	\$31,312	99.11
2003	\$8,617,203	\$8,556,580	\$59,453	99.31
2004	\$8,971,673	\$9,026,202	(\$54,529)	100.61
2005	\$9,779,728	\$9,814,327	(\$34,599)	100.35
2006	\$10,332,231	\$10,555,997	(\$227,990)	100.22
2007	\$10,906,374	\$10,530,138	\$376,236	96.6
2008	\$11,136,394	\$11,184,705	(\$48,311)	100.43
2009	\$11,513,922	\$11,247,437	\$266,485	97.69
2010	\$10,388,227	\$10,162,473	\$225,754	97.83
2011	\$11,922,669	\$11,392,757	\$528,109	95.57
2012	\$11,102,272	\$10,839,978	\$262,294	97.63
2013	\$10,628,393	\$10,995,892	(\$373,270)	103.46
2014	\$10,960,032	\$11,172,654	(\$212,622)	101.94
2015	\$11,319,500	\$11,431,680	(\$112,180)	100.99
2016	\$11,983,656	\$11,439,778	\$543,878	95.46

Unaudited Report

PAYROLL ACCOUNTS 2002-2016

<u>Year</u>	<u>Regular Salaries Budget</u>	<u>Regular Salaries Actual</u>	<u>Difference</u>	<u>Overtime Budget</u>	<u>Overtime Actual</u>	<u>Difference</u>
2016	\$5,820,287	\$5,712,163	\$108,124	\$554,680	\$611,188	(\$56,508)
2015	\$5,480,346	\$5,523,137	(\$42,791)	\$437,382	\$612,704	(\$175,322)
2014	\$5,315,478	\$5,326,614	(\$11,136)	\$355,987	\$597,022	(\$241,035)
2013	\$5,192,678	\$5,246,280	(\$53,602)	\$430,316	\$559,428	(\$129,112)
2012	\$5,149,730	\$4,916,664	\$233,066	\$399,375	\$515,232	(\$115,857)
2011	\$4,624,411	\$4,381,270	\$243,141	\$521,183	\$617,828	(\$96,645)
2010	\$4,684,406	\$4,237,421	\$446,985	\$618,055	\$680,550	(\$62,495)
2009	\$4,604,126	\$4,439,396	\$164,730	\$591,335	\$559,563	\$31,772
2008	\$4,540,770	\$4,399,361	\$141,409	\$462,019	\$589,139	(\$127,120)
2007	\$4,474,012	\$4,288,874	\$185,138	\$447,871	\$502,178	(\$54,307)
2006	\$4,333,436	\$4,272,799	\$60,637	\$372,533	\$459,949	(\$87,416)
2005		\$3,999,997			\$410,192	
2004		\$3,955,646			\$338,588	
2003		\$3,797,088			\$379,563	
2002		\$3,711,035			\$335,320	

5/3/2017

4/19/2017

Total Collections on Sheriff Issued Cases

Years:	2010	2011	2012	2013	2014	2015	2016	Overall Totals	Average '10-'16
Number of Cases Entered	5242	4491	5157	4108	4243	3775	3518	30534	4362
Total Assessed within Year	\$ 1,224,757.93	\$ 953,850.27	\$ 6,015,448.81	\$ 1,087,095.10	\$ 974,725.80	\$ 917,663.70	\$ 805,231.30	\$ 11,978,772.91	\$ 1,711,253.27
**Overall County Share Collected	\$ (349,126.22)	\$ (296,526.67)	\$ (268,787.14)	\$ (263,924.12)	\$ (263,006.37)	\$ (227,719.51)	\$ (231,604.63)	\$ (1,900,694.66)	\$ (271,527.81)
Overall State Share Collected	\$ (515,437.11)	\$ (439,454.27)	\$ (415,681.05)	\$ (429,227.08)	\$ (400,597.64)	\$ (378,738.93)	\$ (379,885.74)	\$ (2,959,021.82)	\$ (422,717.40)
Overall OTHER Share Collected	\$ (690.02)	\$ (1,050.71)	\$ (355.97)	\$ (1,602.18)	\$ (4,243.17)	\$ (1,996.04)	\$ (500.00)	\$ (10,438.09)	\$ (1,491.16)
Total Collected:	\$ (865,253.35)	\$ (737,031.65)	\$ (684,824.16)	\$ (694,753.38)	\$ (667,847.18)	\$ (608,454.48)	\$ (611,990.37)	\$ (4,870,154.57)	\$ (695,736.37)

*Note 2012 is off of average since one case had a \$4 million dollar Restitution entry

**Overall County Share Divided by Dept.	2010	2011	2012	2013	2014	2015	2016	Overall Totals	Average '10-'16
Clerk of Courts	\$ (309,337.84)	\$ (299,696.48)	\$ (239,804.36)	\$ (236,052.86)	\$ (215,023.22)	\$ (199,611.22)	\$ (198,289.51)	\$ (1,657,815.49)	\$ (236,830.78)
DHS	\$ (35,518.28)	\$ (32,618.19)	\$ (24,804.87)	\$ (23,674.60)	\$ (27,411.94)	\$ (24,407.71)	\$ (23,739.77)	\$ (192,175.36)	\$ (27,453.62)
DA Office	\$ (4,147.42)	\$ (4,165.59)	\$ (3,640.06)	\$ (3,524.27)	\$ (17,781.26)	\$ (2,211.92)	\$ (7,549.18)	\$ (43,019.70)	\$ (6,145.67)
Sheriff	\$ (122.68)	\$ -	\$ (180.00)	\$ (30.00)	\$ -	\$ (1,123.35)	\$ (1,626.17)	\$ (3,082.20)	\$ (440.31)
Misc-County Blood Draw	\$ -	\$ (46.41)	\$ (357.85)	\$ (582.39)	\$ (1,014.65)	***	***	\$ (2,001.30)	\$ (400.26)
WCDF (Sheriff)	\$ -	\$ -	\$ -	\$ (60.00)	\$ (1,775.30)	\$ (365.31)	\$ (400.00)	\$ (2,600.61)	\$ (371.52)
Total Collected:	\$ (349,126.22)	\$ (296,526.67)	\$ (268,787.14)	\$ (263,924.12)	\$ (263,006.37)	\$ (227,719.51)	\$ (231,604.63)	\$ (1,900,694.66)	\$ (271,527.81)

***This issue was corrected for 2015 (forward) financials and all was placed into account for Sheriff.

5

Register in Probate/Clerk of Juvenile Court
Summary of Expenditures/Revenue to Date
Jan - March 2017
25% of year

	2017 Budget	2017 Expended	% Spent/ Collected
Expenditures:			
Personnel	\$ 276,591	\$ 58,390	21.1%
Services & Supplies	12,524	2,135	17.0%
Equipment	-	-	
Total Expenditures	\$ 289,115	\$ 60,525	20.9%
		Revenue	
Revenues:			
Federal/State Grants	\$ -	\$ -	
Charges & Fees	\$ 45,000.00	\$ 7,163.27	15.9%
Miscellaneous	-	-	
Fund Balance Applied	-	-	
Property Tax Levy	-	-	
Total Revenues	\$ 45,000	\$ 7,163	15.9%

Of note:

1) \$23,474.50 collected for courts and deposited in the Courts budget

\$	16,646.72	GAL fees
\$	6,827.78	Medical fees
\$	23,474.50	Total

EAU CLAIRE COUNTY COMMUNITY SERVICE STATISTICS

March 2017

Total Completions YTD **49**
Hours Completed YTD **4,633**

Program Inception - April 1, 1998
Total Completions Since Inception **8,180**
Hours Completed Since Inception **560,767**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Defendants Referred	30	28	29										87
Defendants Denied	9	3	10										22
Hours Ordered	2625	2742	3051										8418
Active Participants	234	228	1786										
Open Referrals	50	54	54										
In Jail or on Hold	39	40	41										
Hours Completed	1659	1188	1786										4633
Total Completions	13	13	23										49
DAGP/JRI Complete	9	4	12										25
# of Jail Days Diverted	51	100	144										295
(not incl. JRI & DAGP)													
Total Terminations	7	8	15										30
DAGP/JRI Terminations	0	3	4										7
# of Jail Days Served	53	78	107										238
(not incl. JRI & DAGP)													
Reinstatements	0	0	2										2
Risk Level - Proxy Tool													
Low	16-53%	8-29%	5-17%										29-33%
Medium	13-43%	13-46%	14-48%										36-41%
High	2-6%	7-25%	10-34%										19-22%
Probation Referrals	10	7	9										26
DAGP Referrals	9	7	4										20
JRI Referrals	3	4	3										10
Specialty Courts	0	0	1										1
Regular Court Intake	8	10	12										30
Agencies with workers	45	43											
Monthly Surcharge Collected	\$1,871.00	\$1,785.00	\$2,033.00										\$5,689.00

Transition- Eau Claire Monthly Summary

March 2017

Activities	Month								
	DOC			Non-DOC			All Clients		
	Clients	Sessions	Hours	Clients	Sessions	Hours	Clients	Sessions	Hours
Individual - ARJ	50	141	138.00	40	47	42.25	86	188	180.25
Total	50	141	138.00	40	47	42.25	86	188	180.25

Activities	YTD								
	DOC			Non-DOC			All Clients		
	Clients	Sessions	Hours	Clients	Sessions	Hours	Clients	Sessions	Hours
Individual - ARJ	76	320	311.75	86	113	108.00	158	433	419.75
Total	76	320	311.75	86	113	108.00	158	433	419.75

Group Enrollments	Month					
	DOC		Non-DOC		All Clients	
	Enrollments	Completed	Enrollments	Completed	Enrollments	Completed
CTC - Anger Management	5	5	0	0	5	5
CTC - Change Readiness*	9	0	1	0	10	0
CTC - Coping Skills	9	5	0	0	9	5
CTC - Healthy Relationships	5	4	0	0	5	4
CTC - Living in Balance*	14	0	11	0	25	0
CTC - Thinking for a Change*	9	0	2	0	11	0
Total	51	14	14	0	65	14

* - Group is still in progress.

Group Enrollments	YTD					
	DOC		Non-DOC		All Clients	
	Enrollments	Completed	Enrollments	Completed	Enrollments	Completed
CTC - Anger Management	6	5	0	0	6	5
CTC - Change Readiness*	9	0	1	0	10	0
CTC - Coping Skills	12	5	0	0	12	5
CTC - Healthy Living	4	3	0	0	4	3
CTC - Healthy Relationships	7	4	0	0	7	4
CTC - Living in Balance*	19	0	15	0	34	0
CTC - Money Management	5	4	0	0	5	4
CTC - Thinking for a Change*	10	0	2	0	12	0
Total	72	21	18	0	90	21

* - Group is still in progress.

Jail Groups

Transition- Eau Claire Monthly Summary

March 2017

Group Activities

Group Activities	Month		YTD	
	Sessions	Hours	Sessions	Hours
Transition: Anger Management	0	0.00	8	16.75
Transition: Change Readiness	2	4.00	3	6.00
Transition: Healthy Living	2	4.00	2	4.00
Transition: Healthy Relationships	5	10.00	8	16.00
Transition: Life Skills	0	0.00	6	12.00
Transition: Living in Balance	9	18.00	21	42.00
Total	18	36.00	48	96.75

Lab Tests

Referral Sources

	Month	YTD
County - Bonds	67	93
County - DAGP	1	2
County - DOC	67	84
County - Electronic Monitoring	14	16
County - Huber	0	3
County - OWI	14	21
Total	157	208

Gender

	Month	YTD
Female	27	40
Male	129	167
Transgender - p	1	1
Total	157	208

Level of Supervision

	Month	YTD
Transition - Full Case Management	47	60
Transition - Groups Only	20	27
Transition - Testing and Group	15	22
Transition - Testing Only	77	105
Total	157	208

Transition- Eau Claire Monthly Summary

March 2017

Discharges

	Month	YTD
1088 - 02, Completed Service, Good	21	43
1088 - 05, Referred to another agency	4	8
1088 - 06, Behavioral Termination	10	34
1088 - 11, Absconding	2	3
1088 - 16, Other	5	12
Total	42	100

Program Components

Average Length of Stay

77 Month

86 YTD

Jail Days Saved

1,665 Month

4,102 YTD

EAU CLAIRE COUNTY COMMUNITY SERVICE STATISTICS

FEBRUARY 2017

Total Completions YTD **26**
 Hours Completed YTD **2,847**

Program Inception - April 1, 1998
 Total Completions Since Inception **6,394**
 Hours Completed Since Inception **558,981**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
Defendants Referred	30	28											58
Defendants Denied	9	3											12
Hours Ordered	2625	2742											5367
Active Participants	234	228											
Open Referrals	50	54											
In Jail or on Hold	39	40											
Hours Completed	1659	1188											
Total Completions	13	13											2847
DAGP/JRI Complete	9	4											26
# of Jail Days Diverted (not incl. JRI & DAGP)	51	100											131
Total Terminations	7	8											15
DAGP/JRI Terminations	0	3											3
# of Jail Days Served (not incl. JRI & DAGP)	53	78											131
Reinstatements	0	0											0
Risk Level - Proxy Tool													
Low	16-53%	8-29%											14-41%
Medium	13-43%	13-46%											26-45%
High	2-6%	7-25%											9-16%
Probation Referrals	10	7											17
DAGP Referrals	9	7											16
JRI Referrals	3	4											7
Specialty Courts	0	0											0
Regular Court Intake	8	10											18
Agencies with workers	45	43											
Monthly Surcharge Collected	\$1,871.00	\$1,785.00											\$3,656.00