



Eau Claire County Strategic Plan Priorities & Goals Scorecard

Goal has been met
 Performance is trending in a favorable direction
 Trend is holding
 Performance is trending in an unfavorable direction



Strategic Priorities & Goals	How we measure it	Current report period	Goal Deadline	Goal met	Trend	Comments
Ensure Financial Stability:						
Limit county borrowing Leader: Kathryn Schauf	Quarterly reviews and updates with the goal leader	Q1 2017	Nov. 2017			CIP meeting scheduled for May 22. Adjustments and recommendations will be made with the Finance & Budget Committee as part of the 2018 budget process.
Develop a new system for countywide investments Leader: Matt Theisen & Dave Hayden	Quarterly reviews and updates with the goal leader	Q1 2017	Jan. 2018			Currently 'on-hold' until the new Finance Director begins.
Create a reporting mechanism to better inform boards and committees Leader: Becky Gunderson	Quarterly reviews and updates with the goal leader	Q1 2017	Jan. 2018			Currently 'on-hold' because of county audit activities.

Innovate and Adapt:						
Establish an innovation fund Leader: Josh Pedersen	Quarterly reviews and updates with the goal leader	Q1 2017	Apr. 2017			Draft application and process is complete. Needs to be finalized by COA and communication plan developed. Application
Create a virtual or physical idea lounge Leader: Rob Fadness	Quarterly reviews and updates with the goal leader	Q1 2017	Jan. 2018			Currently 'on-hold' because of end of year activities. Goal leader will be arranging a team meeting.
Revise County Code and administrative policies Leader: Keith Zehms	Quarterly reviews and updates with the goal leader	Q1 2017	Jan. 2018			Group is making progress as desired, meeting regularly and on target for their deadline.
Create public service messages to showcase current innovative practices Leader: Charity Zich & Lisa Wells	Quarterly reviews and updates with the goal leader	Q1 2017	May 2017			The group has their goal complete and would like suggestions from the Core Team on distribution to County departments.



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Improve Collaboration:						
Identify 3 cross-departmental or cross system collaborations Leader: Tianna Glenna & Diane Cable	Quarterly reviews and updates with the goal leader	Q1 2017	Dec. 2016			Currently 'on-hold'. Goal leader expressed interest in meeting with all of the goal leaders for progress updates, etc.
Create collaborations with 2 external stakeholders Leader: Frank Draxler	Quarterly reviews and updates with the goal leader	Q1 2017	2017- no month specified			<i>*Still need to obtain an update from the goal leader.</i>