

Sheriff

Department Mission

The Eau Claire County Sheriff's Office is a full service law enforcement agency. The Office seeks to professionally and efficiently provide a secure environment and to foster positive relationships within the community.

Overview of Expenditures and Revenues

	2016 Actual	2017 Budget	2017 Estimate	2018 Request	2018 Approved	% Change
Expenditures:						
Personnel	\$ 9,341,420	\$ 9,696,212	\$ 9,324,954	\$ 10,717,585	\$ 9,869,590	
Services & Supplies	1,983,340	1,966,098	1,957,986	2,260,200	2,140,200	
Equipment	135,118	78,700	168,281	99,200	99,200	
Total Expenditures	\$ 11,459,878	\$ 11,741,010	\$ 11,451,221	\$ 13,076,985	\$ 12,108,990	3.13%
Revenues:						
Federal/State Grants	\$ 159,480	\$ 131,567	\$ 214,539	\$ 175,657	\$ 175,657	
Charges & Fees	872,280	882,139	875,500	880,700	880,700	
Miscellaneous	89,340	111,491	107,990	111,630	111,630	
Fund Balance Applied	-	-	-	-	-	
Property Tax Levy	10,808,297	10,615,813	10,253,192	11,908,998	10,941,003	3.06%
Total Revenues	\$ 11,929,397	\$ 11,741,010	\$ 11,451,221	\$ 13,076,985	\$ 12,108,990	

Summary of Budget Changes and Highlights

2018 Fiscal Summary

• Decrease in Budgeted Revenues for 2018 over 2017	\$ 39,292
• 2.5% Projected Cost of Living/Step Wage Increase eff 01-01-2018	213,225
• Increase in Health Insurance	113,541
• Increase in WRS, FICA & Life Insurance	54,369
• Additional OT, Holiday, Sal Temp Regular & Transport Deputy Expenses	22,638
• Request for addition of full-time Administrative Specialist III	71,694
• Service & Supplies: increase of \$125,000 in Jail inmate medical services contract (30 hours of additional LPN services @ \$65,388) and increased wages for nursing staff per wage study @ \$58,200)	125,000
• Service & Supplies: 2% increase in food contract for jail inmates	8,716
• Service & Supplies: increase in testing expenses for new recruits including background investigations	16,000
• Service & Supplies: General operating expense increases	46,730
• Equipment: Tasers & traffic radar equipment moved from capital to operating budget	19,200
• Protective Status for Correctional Officers/Added by Jud and Law Committee	190,000
• Courthouse Screening Project/Requested by Security & Facilities	372,780
Levy increase required	<u>\$ 1,293,185</u>

Fiscal Summary with Administrator & Finance/Budget Recommendations

• Administrative Specialist position removed	\$ 71,694
• Protective Status for Correctional Officers removed	\$ 190,000
• Courthouse Screening Project removed	\$ 372,780
• OT reduced department-wide	\$ 21,802
Net Increase in Levy	\$ 967,995

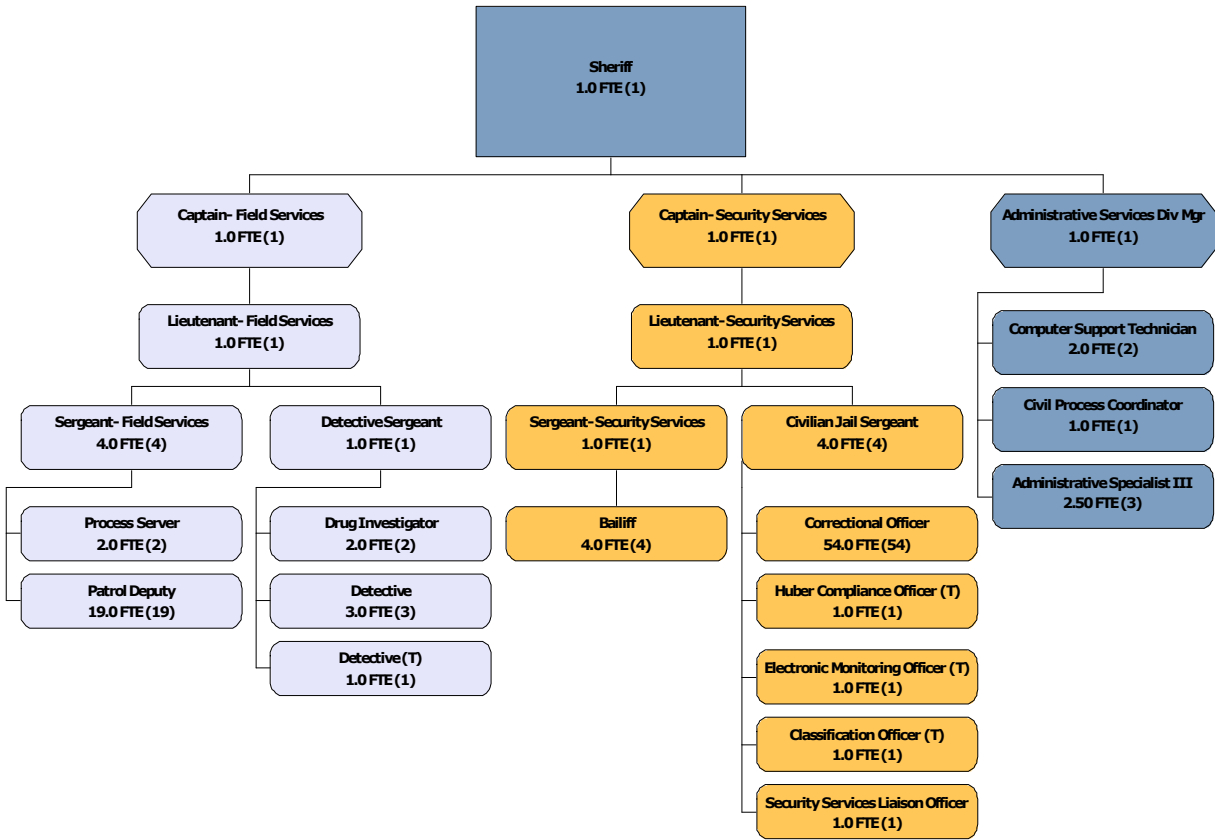
- The need for an additional Administrative specialist is a high priority need for the Sheriff's Office. New records management system requires different procedures/processes and work flow; state mandating transition from Uniform Crime Reporting to Incident Based Crime Reporting for all law enforcement agencies which is significantly more complex and time consuming. Clerical tasks currently being performed by Sergeants would more effectively and efficiently be moved to clerical staff to improve customer service. The District Attorney's office mandate to implement e-filing to the State requires additional time on the part of the Sheriff's Office to prepare reports for their review. Citizen/other agency demands for information significantly increasing and include videos, squad logs, and reports spanning lengthy timelines. The addition of L3 cameras in all squads has significantly increased volume. The types of crimes being investigated are more complex and require staff time to link reports and enter, maintain and update data for a variety of law enforcement programs. Currently unable to remain compliant with record retention guidelines.
- Recruiting sufficient numbers of qualified applicants to meet the staffing needs is becoming more difficult. The success of the department's recruitment efforts impacts every other function in the agency. Law Enforcement and Corrections are not the popular career tracks they once were. The increasing number of instances involving line of duty death or injury and negative media attention makes it more difficult to attract applicants.
- The need to provide assistance to new private sector endeavors, music festivals for example, has resulted in the need to "order in" or force deputies to cancel vacation plans more than ever before. The impact on employee morale is evident.
- The caseloads for Detectives are such that they are only able to work on felony cases. They are no longer able to give attention to cases such as fraud, vandalism, retail thefts, hit and runs, mailbox damage, gas drive offs and any thefts under \$2,500. Citizens are expected to "self-report" these types of issues but Detectives are not available to follow up on them so many go unresolved. Citizens also self-report minor crashes and car/deer crashes and deputies no longer tag deer.
- The shortage of Bailiffs has required a Jail Sergeant be assigned to the Courts. This decreases the ability to provide 24 hour supervision in the Jail which is one of the highest liability areas the County has.
- Effective April 1, 2015, law enforcement is required to obtain a biological specimen for DNA analysis from each individual arrested for committing a violent crime and from each individual upon conviction of all non-violent felonies, all criminal misdemeanors, and all criminal traffic violations. Special Deputies were hired to meet this mandate, however it has been difficult to maintain employees in these part-time positions. Currently working with Human Resources to change how recruitment is implemented.
- Numerous departments in Eau Claire County have come together to address the impact that drugs have in our community and the significant damage children exposed to dangerous drug environments experience. The State of Wisconsin has defined a Drug Endangered Child as any child (born or unborn) at risk of: neglect, sexual/physical abuse, emotional abuse or mental harm by the parent's/caregiver's use, distribution, or manufacture of THC, heroin, cocaine/methamphetamine, and prescription medication. The increase of methamphetamine abuse in Eau Claire County has forced professionals to improve response in these drug environments to protect our children. This collaborative effort, entitled Drug Endangered Children (DEC), has been formed to educate the professionals and to utilize all options to protect children from future harm from drug abusing environments.
- An increase in the number and complexity of sexual assault cases is particularly troubling. The vast majority of cases involve family members. A small portion of these crimes involve strangers. Family members/relatives and known associates such as girlfriends/boyfriends are responsible for committing physical violence and sexual assaults. Pornography is a multi-billion dollar industry as well. Working through the family dynamics is very difficult. Victims are forced to divulge information after likely having been sworn to secrecy by a family member they live with and trust. The prevalence and use of social media and computerized digital devices complicates these issues as the acts may be recorded, retained and distributed. Situations which once were quiet are no longer confined to the homes. Families become divisive and emotions run high. Drugs and alcohol play a major role as well. There is a direct link between sexual assault cases and drug endangered children.
- Mental health services were increased in the Jail a couple of years ago but could easily be expanded. The Jail must provide a wide range of medical care to inmates including general medical attention, substance abuse counseling and psychiatric services. Unfortunately, the mental health issues continue to task staff with added responsibilities as they are often complicated and highly emotional situations. In addition, the cost of some types of medication (i.e.. HIV medications and Hepatitis C) have increased dramatically.
- The implementation of a new Records Management System in 2017 (Spillman), in conjunction with the City of Eau Claire Police Department, has been a significant undertaking for both Departments. The replacement of essential law enforcement software has changed work methods and procedures for every classification of employee. With any technology project, there are implementation issues affecting the technology. During the next year, resources will need to be directed toward accomplishing the goal of having a full integrated Records Management System that includes the Computer Aided Dispatch, Jail and Mobile modules. This project aligns with the "improve collaboration" strategic goal.
- The jail population is consistently increasing, causing concern. The Criminal Justice Collaborating Council continues to monitor the reasons for this upward trend and is working on strategies to minimize increases. However, without a significant change in the upward trends, it may become necessary to complete the construction of the fourth jail pod and/or to ship inmates to other counties again.

- The overall health of inmates continues to decrease. This coupled with the population increase creates a substantial need for additional medical coverage; 24 hour coverage is needed.
- As noted in the 2015 Jail Inspection Report, there is a strong need for at least one additional staff person in the Booking/Receiving area.

***Comments added by Judiciary and Law Enforcement Committee: State law vests individual counties and their Board of Supervisors with the responsibility and authority to determine and certify whether their county's corrections officers qualify for "protective occupation participants" and to determine whether the "principal duties" of that county's corrections officers does "involve active law enforcement". The segregated \$190,000 ensures that if, at a later date, the County Board grants protective status to Eau Claire County's corrections officers, no amendment or change to the budget will need to occur in implementing the new policy.

**Comments added by Judiciary and Law Enforcement Committee: Because of the cost to advertise for, recruit, and train new county corrections officers, along with the increased overtime costs associated with having a reduced staff, the Judiciary and Law Enforcement Committee believes this change will ultimately be near or at revenue neutral (if not provide a cost savings); however, for fiscal year 2018 one time funds are authorized to be used, with the understanding that one-time funds will be not authorized for fiscal year 2019.

Organizational Chart



Year	2011	2012	2013	2014	2015	2016	2017	2018
FTE	95	109.5	109.5	109.5	109.5	109.5	110.5	110.5

Program Financials

2018 Approved Program/Service	Resp to Crime Comm Caretkg Priority 1
Expenditures:	
Personnel	\$ 1,415,340
Service & Supplies	174,082
Equipment	31,446
Total Expenditures	\$ 1,620,868
Revenues:	
Federal/State Grants	\$ 11,226
Charges & Fees	20,972
Miscellaneous	193
Fund Balance Applied	-
Property Tax Levy	1,588,477
Total Revenues	1,620,868
Mandated By Wis. Stat 59	yes
Committee Priority:	#1

2017 Approved Program/Service	Resp to Crime Comm Caretkg Priority 1
Expenditures:	
Personnel	\$ 1,389,669
Service & Supplies	188,468
Equipment	26,688
Total Expenditures	\$ 1,604,825
Revenues:	
Federal/State Grants	\$ 14,736
Charges & Fees	14,650
Miscellaneous	191
Fund Balance Applied	
Property Tax Levy	1,575,248
Total Revenues	1,604,825
Mandated By Wis Stat 59	yes
Committee Priority:	#1

2018 Approved Program/Service	Detention of Inmates Priority 2	Sub Program Secure	Sub Program Huber	Sub Program Electronic Monitoring	Courthouse Security Priority 3
Expenditures:					
Personnel	\$ 5,688,258	\$ 4,406,290	\$ 1,159,611	\$ 122,357	\$ 535,641
Service & Supplies	1,468,315	1,468,315	-	-	32,146
Equipment	13,300	13,300	-	-	-
Total Expenditures	\$ 7,169,873	\$ 5,887,905	\$ 1,159,611	\$ 122,357	\$ 567,787
Revenues:					
Federal/State Grants	\$ 22,388	\$ 19,189	\$ 3,198	\$ -	\$ 1,227
Charges & Fees	734,762	202,109	519,652	13,000	260
Miscellaneous	20,923	10,732	10,193	-	74
Fund Balance Applied				-	-
Property Tax Levy	6,391,800	5,655,875	626,568	109,357	566,226
Total Revenues	\$ 7,169,873	\$ 5,887,905	\$ 1,159,611	\$ 122,357	\$ 567,787
Mandated By Wis Stat 59	yes	yes	no	yes	yes
Committee Priority:	#2				#3

2017 Approved Program/Service	Detention of Inmates Priority 2	Sub Program Secure	Sub Program Huber	Sub Program Electronic Monitoring	Courthouse Security Priority 3
Expenditures:					
Personnel	\$ 5,605,265	\$ 4,350,167	\$ 1,152,626	\$ 102,472	\$ 525,594
Service & Supplies	1,341,935	1,341,935	-	-	24,389
Equipment	6,300	6,300	-	-	-
Total Expenditures	\$ 6,953,500	\$ 5,698,402	\$ 1,152,626	\$ 102,472	\$ 549,983
Revenues:					
Federal/State Grants	\$ 22,528	\$ 19,301	\$ 3,227	\$ -	\$ 1,253
Charges & Fees	733,574	201,099	504,388	13,000	161
Miscellaneous	30,932	15,738	15,194	-	75
Fund Balance Applied					
Property Tax Levy	6,166,466	5,462,264	629,817	89,472	548,494
Total Revenues	\$ 6,953,500	\$ 5,698,402	\$ 1,152,626	\$ 102,472	\$ 549,983
Mandated By Wis Stat 59	yes	yes	no	yes	yes
Committee Priority:	#2				#3

2018 Approved Program/Service	Civil Process Priority 4		Investigative Priority 5	Sub Program Investigative	Sub Program Drug Unit
Expenditures:					
Personnel	\$ 269,610		\$ 954,173	\$ 724,843	\$ 229,330
Service & Supplies	29,698		296,775	124,645	172,130
Equipment	6,095		25,968	15,968	10,000
Total Expenditures	\$ 305,403	\$ -	\$ 1,276,916	\$ 865,456	\$ 411,460
Revenues:					
Federal/State Grants	\$ 626		\$ 137,897	\$ 2,240	\$ 135,657
Charges & Fees	60,188		2,826	825	2,000
Miscellaneous	38		90,264	134	90,130
Fund Balance Applied					
Property Tax Levy	244,551		1,045,929	862,257	183,673
Total Revenues	\$ 305,403	\$ -	\$ 1,276,916	\$ 865,456	\$ 411,460
Mandated By Wis Stat 59	yes		no	no	no

Committee Priority: #4 #5

2017 Approved Program/Service	Civil Process Priority 4		Investigative Priority 5	Sub Program Investigative	Sub Program Drug Unit
Expenditures:					
Personnel	\$ 245,894		\$ 975,182	\$ 722,265	\$ 252,917
Service & Supplies	34,910		217,987	58,446	159,541
Equipment	5,130		21,569	11,569	10,000
Total Expenditures	\$ 285,934		\$ 1,214,738	\$ 792,280	\$ 422,458
Revenues:					
Federal/State Grants	\$ 932		\$ 88,900	\$ 18,243	\$ 70,657
Charges & Fees	75,137		2,142	492	1,650
Miscellaneous	38		80,125	135	79,990
Fund Balance Applied					
Property Tax Levy	209,827		1,043,571	773,410	270,161
Total Revenues	\$ 285,934		\$ 1,214,738	\$ 792,280	\$ 422,458
Mandated By Wis Stat 59	yes		no	no	no
Committee Priority:	#4		#5		

2018 Approved Program/Service	Traffic Cont & Enforce Priority 6		TOTALS
Expenditures:			
Personnel	\$ 1,006,568		\$ 9,869,590
Service & Supplies	139,184		2,140,200
Equipment	22,391		99,200
Total Expenditures	\$ 1,168,143		\$ 12,108,990
Revenues:			
Federal/State Grants	\$ 2,293		\$ 175,657
Charges & Fees	61,692		880,700
Miscellaneous	138		111,630
Fund Balance Applied			
Property Tax Levy	1,104,020		10,941,003
Total Revenues	\$ 1,168,143		\$ 12,108,990
Mandated By?	no		

Committee Priority: #6

2017 Approved Program/Service	Traffic Cont & Enforce Priority 6		TOTALS
Expenditures:			
Personnel	\$ 954,608		\$ 9,696,212
Service & Supplies	158,409		1,966,098
Equipment	19,013		78,700
Total Expenditures	\$ 1,132,030		\$ 11,741,010
Revenues:			
Federal/State Grants	\$ 3,218		\$ 131,567
Charges & Fees	56,475		882,139
Miscellaneous	130		111,491
Fund Balance Applied			
Property Tax Levy	1,072,207		10,615,813
Total Revenues	\$ 1,132,030		\$ 11,741,010
Mandated By?	no		

Committee Priority: #6

#1 RESPONSE TO CRIME AND COMMUNITY CARETAKING		Budget	Levy	FTE's	
		\$ 1,620,868	\$1,588,476	14.253	
<p>Crime & Community Caretaking: The Eau Claire Sheriff's Office provides a complete range of public safety and quality of life services to the county including, but not limited to, the following: criminal investigation and apprehension; preventative patrol; emergency response (fire & EMS); disaster response and preparedness; large event security; dispute mediation; building escorts; civil disorder; and other duties as requested by the citizens.</p>					
<p>SWAT: The Sheriff's Office Tactical team referred to as SWAT, or Special Weapons and Tactics, is a multiple agency team that is comprised of 8 deputies from various divisions of the Sheriff's Office, one Altoona Police Officer, one Fall Creek Police Officer, four Menomonie Police Department Officers, one University of Wis-Eau Claire Officer, two Dunn County Officers, and three Wisconsin State Patrol Troopers. In addition, there is a correctional officer used as the communication link for operations; a volunteer medical director as well as paramedics from Gold Cross Ambulance Service and Chippewa Fire District, and four crisis negotiators on-call for negotiations. The team responds to high-risk situations where better-trained and equipped personnel may be needed to safely resolve the incident. These incidents may be high-risk drug warrants, personal warrants, VIP protection, hostage situations, officer/citizen rescue, barricaded situations, manhunts, or any event where more skilled training is required. The team is comprised of a tactical commander and three team leaders that provide skilled training on a monthly basis and develop operational plans for responses.</p>					
Crime & Community Activity:		<i>(YTD column = Jan-Jun results)</i>			
		2014	2015	2016	Jan-Jun 2017
Population served:		101,438	101,438	101,438	101,438
Number of square miles served:		655	655	655	655
Number of cases handled:		8,522	8,563	8,599	5,215
Number of assists to other law enforcement agencies:		787	823	762	351
Number of adult arrests:		1,395	1369	1,062	555
Number of juvenile arrests:		166	97	100	42
Number of adult ordinance violations:		214	306	249	92
Number of juvenile ordinance violations/cases:		72	143	23	18
Number of Mental Health Chapters/Incidences:		84	68	57	29
Number of Welfare/Detox Checks:		137	250	258	105
Number of Requests for Service:		540	548	372	204
Number of New Warrants entered		1,062	1,176	1,077	540*
Number of New Warrants canceled		1,020	1,072	1,061	419
Number of death investigations:		23	36	32	18
Response times to services-Level 1:		10:38	11:29		11:28
Response times to services-Level 2:		15:13	14:56		14:54
Response times to services-Level 3:		16:57	18:36		18:37
Number of high risk situation (SWAT) responses per year:		28	18	16	4
*Number of new warrants entered is going to be high in Spillman as we enter each warrant separately.					
		Benchmark	2015	2016	Jan-Jun 2017
Crime & Community Activity:					
Increase efficiency of services through community partnerships and comprehensive planning.	Eau Claire Sheriff's Office personnel will have attendance of at least 85% of intra/inter-agency meetings, committees, and community event preparation and activities.	85%	90%	95%	95%
Reduce conditions that foster crime.	Eau Claire Sheriff's Office personnel will fulfill at least 85% of Neighborhood Watch presentation and meeting requests.	85%	90%	90%	90%
Make effective use of personnel, equipment, and technology to meet national and organization standards.	Eau Claire Sheriff's Office personnel will respond to service requests within 2 business days 100% of the time.	100%	100%	100%	100%

#2 STATUTORY DETENTION OF INMATES - Secure		Budget	Levy	FTE's	
		\$5,887,905	\$5,655,875	52.773	
Secure Detention: The Eau Claire County jail houses inmates arrested on new charges, pre-trial inmates who are awaiting adjudication of charges, sentenced inmates, and individuals on community supervision who have violated the conditions of their probation or parole. Also includes transportation of prisoners and mental subjects to and from the courts and to and from secure institutions.					
OUTPUTS					
Secure Detention:		<i>(YTD column = Jan-Jun results)</i>			
		2014	2015	2016	Jan-Jun 2017
Number of Bookings		4,496	4,751	4,858	2,377
Average number of Secure jail bed days:		70,810	67,160	79,935	36,865
Average In-House Inmates:		194	184	219	202
Average total Eau Claire County Jail Population:		269	253	288	272
Average Secure daily population:		194	184	219	202
Number of clients transported:		845	975	1,066	518
Number of transports:		421	442	426	212
Number of Video Court appearances: (transport diverted)		55	54	45	27
Number of vehicle maintenance jobs:		15	23	18	11
Total number of miles driven for year:		199,642	115,864	285,170	16,465
Inmate Visitations		8,269	8,617	9,324	4,980
Professional Visits		5,365	8,832	6,782	3,495
DNA Collections		N/A	N/A	N/A	1,275
Criminal Finger Prints					
		Benchmark	2015	2016	Jan-Jun 2017
Performance Goal	Outcome Measures				
Provide a safe and secure environment for those in our custody.	100% of inmates residing in the jail will be assessed at intake to determine any physical, mental, or medical needs and referrals made when needed.	100%	100%	100%	100%
	100% of inmates will be classified prior to moving to general population and be housed accordingly.	100%	100%	100%	100%
To transport inmates safely from one location to another in a timely and cost effective manner.	100% of prisoner transports will be done without serious injury to the prisoner as documented in the incident log.	100%	100%	100%	100%

#2 STATUTORY DETENTION OF INMATES - Huber		Budget	Levy	FTE's		
		\$1,281,968	\$735,926	15.240		
<p>Huber: The Eau Claire County jail houses inmates arrested on new charges, pre-trial inmates who are awaiting adjudication of charges, sentenced inmates, and individuals on community supervision who have violated the conditions of their probation or parole. Housing of Huber inmates includes random urine testing and Electronic Monitoring.</p> <p>Electronic Monitoring: The Electronic Monitoring program allows inmates who meet specified criteria to be closely monitored at their homes rather than serving their sentence in the Eau Claire County Jail. The electronic monitoring equipment verifies that the individual is present at their residence and also requires them to periodically submit a breath sample to determine if they have been drinking. This equipment is perpetually monitored. The participant pays a daily fee to help cover the cost of the equipment and monitoring. Technology advances will continue to improve the quality and level of monitoring available.</p>						
OUTPUTS						
Huber:		<i>(YTD column = Jan-Jun results)</i>				
		2014	2015	2016	Jan-Jun 2017	
Huber bed Days provided based on average daily Huber population:		22,995	22,265	22,265	11,323	
Average number of Male Huber Inmates:		54	51	61	50	
Average number of Female Huber Inmates:		9	10	14	12	
Average number of inmates on Electronic Monitoring:		9	5	4	4	
Average Huber daily population:		63	61	61	62	
Number of inmates that participated in education/GED testing during year:		80	72	141	81	
Number of inmates earning their GED while incarcerated:		0	0	1	1	
Number of inmates earning their HSED:		0	0	0	0	
Number of UA's collected:		647	744	694	265	
Number of UA's that tested positive:		188	182	192	71	
Number of UA's that tested negative:		459	562	501	194	
Electronic Monitoring:		2014	2015	2016	Jan-Jun 2017	
Number of clients placed on a monitor during the year:		56	51	36	21	
Number of jail beds diverted due to participation in Electronic Monitoring:		3,384	1,825	1,401	774	
Number of Electronic Monitoring participant violations during the year:		14	14	16	7	
Number of clients applying for participation in Electronic Monitoring:		108	136	106	58	
Number of Electronic Monitoring applicants found eligible for participation:		56	62	45	29	
Number of Electronic Monitoring participants discharged as unsuccessful:		4	5	1	0	
Number of Electronic Monitoring participants returning to jail due to hardship:		0	0	0	0	
Number of Electronic Monitoring participants that successfully completed:		52	46	35	19	
Performance Goal		Outcome Measures	Benchmark	2015	2016	Jan-Jun 2017
Provide a safe and secure environment for those in our custody.	100% of inmates residing in the jail will be assessed at intake to determine any physical, mental, or medical needs and referrals made when needed.	100%	100%	100%	100%	
To aid in enforcement of jail rules, court orders and conditions of probation that requires offenders to stay sober and drug free.	100% of Offenders entering the Huber center to serve a sentence will be drug tested	100%	100%	100%	100%	
To ensure inmates are not impaired when entering or leaving the Huber Center for work, school, treatment or appointments.	100% of offenders who test positive for alcohol, will be held until they are sober (0.00).	100%	100%	100%	100%	
	100% of offenders who test positive for illicit drugs will remain in the Huber center until there is no impairment or 5 days maximum.	100%	100%	100%	100%	
To hold inmates accountable for their actions by staying sober and drug free while complying with Huber rules, Probation rules and court orders.	100% of offenders determined to be in violation of Huber rules will be sanctioned as allowed by law.	100%	100%	100%	100%	
Provide an alternative to incarceration by allowing eligible inmates to serve their court ordered time restricted to their residence rather than physically incarcerated in the jail.	100% of Huber inmates will be considered for Electronic Monitoring according to program criteria	100%	100%	100%	100%	

#3 CIRCUIT COURT & COURTHOUSE SECURITY		Budget	Levy	FTE's	
		\$567,787	\$566,226	5.427	
Wisconsin statute 59.27(3) mandates that the sheriff shall: "attend upon the circuit court held in the sheriff's county during its session". Program area provides security for the circuit court judges, court commissioner and for courthouse departments. Deputies monitor proceedings by providing security while court is in session, respond to all calls for service and emergencies within the courthouse, transport "in-custody" persons between the jail and courtrooms, assist the Clerk of Courts Office with escorting persons who appear in court to ensure documents are signed when needed, patrol the courthouse when time allows, make arrests for warrants and other criminal offenses within the courthouse and surrounding area, assist the Treasurer's Office with bank deposits, and other duties as needed.					
OUTPUTS					
<i>(YTD column = Jan-Jun results)</i>		2014	2015	2016	Jan-Jun 2017
# of incidents requiring deputy sheriff intervention in the courthouse:		523	539	537	266
# of warrants served in courthouse:		396	399	404	159
Performance Goal	Outcome Measures	Benchmark	2015	2016	Jan-Jun 2017
Provide a safe and secure environment for courthouse staff and the public using the courthouse facility.	There will be no incidences where courthouse staff or members of the public are seriously injured or killed.	0	0	0	0
Provide the safe and secure movement of jail inmates between the jail and courtrooms, as well as during court appearances.	100% of inmates being transported between the jail and the courtrooms will have hand and foot restraints unless they have a medical issue that prohibits restraints.	100%	100%	100%	100%
#4 CIVIL PROCESS AND FORECLOSURE SALES		Budget	Levy	FTE's	
		\$305,403	\$244,551	2.765	
Serving of civil process and conducting foreclosure sales are a statutorily mandated responsibility of the Sheriff's Office. Deputies in this program also provide back up for inmate transport service.					
OUTPUTS					
<i>(YTD column = Jan-Jun results)</i>		2014	2015	2016	Jan-Jun 2017
Number of requested civil process served:		2,517	1,901	1,963	966
Number of Sheriff's sales conducted:		125	96	86	42
Civil process papers served by patrol deputies:		509	341	692	417
Performance Goal	Outcome Measures	Benchmark	2015	2016	Jan-Jun 2017
Timely and accurate service of civil process.	90% of process paperwork will be served within the parameters of the court date given.	90%	100%	100%	100%
Conduct foreclosure sales as required.	95% of foreclosure sales will meet statutory posting requirements.	95%	100%	100%	100%

#5 INVESTIGATIVE SERVICES		Budget	Levy	FTE's	
		\$1,276,916	\$1,045,929	9.902	
General Investigative: Follow up investigations of reported crimes including collection of evidence, testifying in court, and providing the victim with progress reports on the status of the investigation. Also includes project management for the West Central Drug Task Force, a multi-agency Drug Unit focusing on narcotics investigations.					
West Central Drug Task Force: The West Central Drug Task Force is a cooperative effort made up of multiple law enforcement agencies from six area counties, the intent of which is to identify individuals involved in the manufacture, distribution or sale of illicit drugs as well as the illegal diversion of prescription medication. Criminal activity commonly associated with drug crimes such as illegal possession of firearms, burglary and theft is also addressed. Under a functioning Memorandum of Understanding signed by all agency members of the Task Force, resources such as personnel, equipment, and economic resources can be targeted to particular criminal problems within the Task Force area.					
OUTPUTS					
General Investigative:	<i>(YTD column = Jan-Jun results)</i>	2014	2015	2016	Jan-Jun 2017
Number of investigations assigned to Division:		503	494	401	198
Number of investigations cleared by arrest:		109	103	86	22
Number of investigations referred to District Attorney:		11	20	11	6
Number of investigations cleared by leads exhausted:		361	314	283	70
Number of cases assigned to Forensic Lab		45	71	76	40
West Central Drug Task Force:					
Number of cases opened for investigation:		294	371	288	245
Number of search warrants executed by Task Force:		49	52	44	41
Number of Juvenile Drug Related Charges:		0	13	0	0
Number of Adult Drug Related Charges:		875	2053	357	218
Eau Claire County's Allocation % of Grant Monies:		43.12	45.09	45.09	45.09
Number of Marijuana Outdoor Operations Plots Eradicated:		0	0	0	0
Number of Marijuana Outdoor Operations Cultivated Plants Eradicated:		0	0	0	0
Number of Marijuana Indoor Operations Grows Seized:		3	5	5	0
Number of Marijuana Indoor Operations Cultivated Plants Eradicated:		64	27	69	0
Cocaine seizures		150 gms	166.74 gms	3326 gms	151 gms
Hash Oil gms		926.6	521.51	348	1329
Heroin gms		57.74	4.24	7.7	14.1
LSD Dosage Units		20	403.25	12	6.6
Marijuana gms		22618.46	53919.4	17896	12966
Ecstasy (MDMA) gms		2.89	0	51	20
Methadone Dosage Units		8	10	0	2
Methamphetamine gms		385.19	1180.98	2083	1017.4
Opium gms		0	0	0	0
Psilocybin Mushrooms gms		41.45	234.44	51	49.8
Synthetic Hallucinogens gms		22.7	22	19.5	10
THC Analog (K2/Synthetic THC) gms		20.1	0	663	10
Diverted Pharmaceuticals Dosage Units		2185.25	1735	1357	480

Performance Goal	Outcome Measures	Benchmark	2015	2016	Jan-Jun 2017
Thoroughly investigate cases in order to identify the perpetrators of criminal activity and to recover property.	100% of Investigative Cases will be reviewed by the Detective Sergeant for completeness and accuracy.	100%	100%	100%	100%
Conduct timely follow up with victims and provide updates as to the progress of investigations.	95% of all assigned investigations will include personal contact with victim within five business days of assignment.	95%	95%	95%	95%
File required reports with the Office of the District Attorney within acceptable time limits.	95% of all completed investigations appropriate for referral to the District Attorney will be referred to that office within two business days upon completion of reports.	95%	100%	100%	100%
Manage case assignments in a manner designed to insure appropriate attention is given to cases and to provided accurate reporting as required by Uniform Crime Reporting (UCR)	100% of monthly UCR reports will be generated and submitted to CIB within 30 days of the close of each month.	100%	100%	100%	80%
Identify individuals involved in the manufacture, distribution and sale of illicit drugs.	Investigations conducted by the West Central Drug Task Force will continue at an annual rate of no less than 90% of the caseload of the previous year as measured by the number of Metropolitan Enforcement Group (MEG) case numbers and jurisdictional case numbers	90%	100%	100%	100%
Share intelligence with local, state and federal agencies sharing the common goal of impacting drug crime.	100% of cases will be reported to the jurisdictional home agency where the case occurred by the case investigator of that jurisdiction.	100%	100%	100%	100%
Effective management of evidence and property seized as a result of investigations.	Seizure actions will be submitted for forfeiture in 100% of those cases to the appropriate state or federal agency.	100%	100%	100%	100%
To enhance levels of cooperation among the task force agencies while promoting more direct involvement with non-participating local agencies.	The number of participating and on demand agencies will be 90% or more of the total number from the previous year.	90%	100%	100%	100%
To provide drug abuse prevention/education services to local groups, organizations, and schools within the task force's jurisdiction.	Eau Claire County drug task force personnel will participate in at least 24 drug abuse prevention/education presentations during the year.	24	26	38	15

#6 TRAFFIC CONTROL & ENFORCEMENT		Budget	Levy	FTE's	
		\$1,168,143	\$1,104,020	10.140	
Through active enforcement of traffic laws, Eau Claire Sheriff's deputies attempt to reduce the loss of property and life resulting from dangerous driving behavior. Enforcement also includes arresting suspected impaired drivers and the issuing of citations to individuals violating traffic laws and ordinances. Eau Claire Sheriff's deputies also address other traffic issues, provide for orderly and safe traffic flow, thoroughly investigate traffic crashes, and develop strategies to reduce traffic related deaths, injuries, and property damage.					
OUTPUTS					
<i>(YTD column = Jan-Jun results)</i>		2014	2015	2016	Jan-Jun 2017
OWI Arrests:		113	232	117	57
Traffic crashes:		733	629	651	243
Traffic citations:		3,264	2,880	2,836	1,425
Traffic warnings:		2,421	2,396	2,676	995
Grant-funded traffic deployments:		32	0*	0*	0
Grant-funded traffic hours:		223	0*	0*	0
*There was only 1 traffic safety grant available in 2015. Did not participate due to staffing shortage.					
		Benchmark			
Performance Goal	Outcome Measures	Benchmark	2015	2016	Jan-Jun 2017
To promote traffic safety on Eau Claire County roadways for residents and travelers.	Conduct 4 community presentations or communications that promote traffic safety and safe driving habits.	4	4	4	3
To reduce the loss of life and property that results from dangerous driving behaviors through education, visibility, and enforcement.	Will participate in 75% of the Federal and State funded traffic grant opportunities, such as Click It or Ticket, Drunk Driving, Under Arrest, and Speed and Aggressive Driving.	75%	0%*	0%*	0%
	Will participate in 80% of the Wisconsin Counties Highway Safety Committee quarterly meetings, which allows for inter-agency collaboration and planning.	80%	100%	100%	100%
To provide for orderly and safe traffic flow by minimizing traffic disruptions and secondary incidents.	100% of new patrol deputies will complete Standardized Field Sobriety Testing training as set forth by the National Highway Traffic Safety Administration within two years of employment.	100%	100%	100%	100%
Totals		Budget	Levy	FTE's	
		\$12,108,990	\$10,941,003	110.500	