

| Allocation of FTE Positions by Department | | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|---------------|------------------------------------|-------------------------------|-----------------------------------|
| Department | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 Staffing Proposals | FTE Total | 2018 Administrator Recommendations | Committee on Finance & Budget | County Board Approval 2018 Budget |
| | | | | | | | | | | New | | | | |
| Aging & Disability Resc | 18.75 | 18.75 | 19.49 | 21.41 | 22.99 | 24.42 | 23.21 | 23.21 | 25.70 | 2.00 | 27.70 | 27.70 | 27.70 | 27.70 |
| Airport | 7.00 | 7.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | | 6.00 | 6.00 | 6.00 | 6.00 |
| Beaver Creek Reserve | 3.60 | 3.60 | 2.10 | 1.60 | 1.60 | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Child Support Agency | 14.50 | 14.50 | 15.00 | 15.00 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Children's Division | 21.00 | 19.00 | 19.50 | 17.50 | 19.50 | 21.00 | 20.50 | 20.50 | 20.50 | -20.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| Circuit Courts | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | | 5.00 | 5.00 | 5.00 | 5.00 |
| Clerk of Courts | 23.73 | 22.73 | 22.23 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 20.00 | | 20.00 | 20.00 | 20.00 | 20.00 |
| Corporation Counsel | 7.35 | 7.33 | 7.35 | 7.35 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Corp.Counsel/Child Support | | | | | 21.00 | 21.00 | 21.50 | 21.50 | 21.50 | 0.50 | 22.00 | 22.00 | 22.00 | 22.00 |
| County Administrator | 2.75 | 2.75 | 2.75 | 2.75 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | -0.38 | 2.50 | 2.50 | 2.50 | 2.50 |
| County Clerk | 3.50 | 3.50 | 3.50 | 3.50 | 3.50 | 3.50 | 3.50 | 3.50 | 3.50 | | 3.50 | 3.50 | 3.50 | 3.50 |
| County Treasurer | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 3.50 | 3.75 | | 3.75 | 3.75 | 3.75 | 3.75 |
| Facilities | 13.75 | 13.75 | 14.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | | 15.00 | 15.00 | 15.00 | 15.00 |
| Crim. Justice Collab. Co | 1.00 | 1.00 | 1.00 | 2.73 | 3.73 | 3.50 | 3.50 | 3.50 | 3.50 | | 3.50 | 3.50 | 3.50 | 3.50 |
| District Attorney | 11.76 | 11.76 | 11.76 | 11.76 | 12.76 | 12.76 | 13.74 | 14.47 | 14.92 | | 14.92 | 14.92 | 14.92 | 14.92 |
| Exposition Center | 0.75 | 0.63 | 0.63 | 0.72 | 0.72 | 0.72 | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Extension Education Of | 2.75 | 2.75 | 2.75 | 2.75 | 2.75 | 2.75 | 2.46 | 2.46 | 2.26 | | 2.26 | 2.26 | 2.26 | 2.26 |
| Finance Department | 9.50 | 10.00 | 10.00 | 10.00 | 9.73 | 9.73 | 9.73 | 9.08 | 8.73 | -2.73 | 6.00 | 6.00 | 6.00 | 6.00 |
| Highway | 63.00 | 62.00 | 62.00 | 63.00 | 62.00 | 63.00 | 62.00 | 62.00 | 62.73 | 2.00 | 64.73 | 64.73 | 64.73 | 64.73 |
| Human Resources | 4.00 | 4.00 | 4.00 | 3.75 | 4.25 | 4.50 | 4.73 | 4.73 | 6.00 | | 6.00 | 6.00 | 6.00 | 6.00 |
| Human Services | 125.21 | 125.71 | 128.71 | 130.20 | 136.70 | 138.53 | 136.56 | 139.56 | 154.83 | 40.50 | 195.33 | 195.33 | 195.33 | 195.33 |
| Information Systems | 10.50 | 9.50 | 10.50 | 10.50 | 10.80 | 11.30 | 11.23 | 11.23 | 12.00 | 0.50 | 12.00 | 12.00 | 12.50 | 12.50 |
| Parks & Forest | 9.35 | 9.35 | 9.35 | 9.35 | 8.00 | 8.00 | 10.00 | 10.00 | 10.19 | | 10.19 | 10.19 | 10.19 | 10.19 |
| Planning & Developmen | 23.50 | 20.76 | 20.76 | 20.56 | 20.56 | 20.56 | 23.10 | 23.10 | 20.53 | | 20.53 | 20.53 | 20.53 | 20.53 |
| Probate | 1.75 | 1.75 | 1.69 | 3.75 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | | 4.00 | 4.00 | 4.00 | 4.00 |
| Purchasing & Central Se | 5.76 | 5.76 | 5.76 | 5.76 | 5.76 | 5.76 | 5.50 | 5.50 | 5.50 | -0.50 | 5.00 | 5.00 | 5.00 | 5.00 |
| Register of Deeds | 5.25 | 5.25 | 4.50 | 4.00 | 4.00 | 4.00 | 3.63 | 3.63 | 3.63 | 0.37 | 4.00 | 3.63 | 4.00 | 4.00 |
| Sheriff | 93.00 | 93.00 | 95.00 | 109.50 | 109.50 | 108.50 | 109.50 | 109.50 | 110.50 | | 110.50 | 110.50 | 110.50 | 110.50 |
| Veteran's Services | 2.63 | 2.63 | 2.80 | 2.80 | 2.80 | 2.73 | 3.00 | 3.00 | 3.00 | | 3.00 | 3.00 | 3.00 | 3.00 |
| | 495.64 | 488.76 | 493.13 | 511.24 | 520.53 | 524.14 | 524.27 | 526.85 | 546.15 | 21.76 | 567.41 | 567.04 | 567.91 | 567.91 |